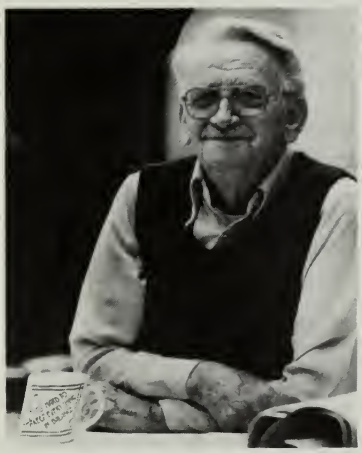
Town of WILLIAMSBURG Massachusetts

ANNUAL REPORT 1988

CHARLES H. KELLOGG



'CHARLIE'

The Williamsburg Town Report this year pays tribute to Charlie Kellogg, a life long resident and beloved member of our community. We wish to express our heartfelt appreciation for 15 years of faithful service as Town Clerk. Charlie loves his town, is interested in its welfare and has performed countless services for which we are truly grateful. Charlie has been a remarkable example of kindness, understanding and patience. For his gracious and untiring efforts on behalf of the Town of Williamsburg, he will always be remembered.

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TOWN OF WILLIAMSBURG
INCORPORATED 1771

OFFICERS 1988

SELECTMEN

JOSEPH A. WILHELM, III, CHAIRMAN
JEFFREY CIUFFREDA, CLERK
FREDERICK LEWELLING

HAMPSHIRE COUNTY COMMISSIONERS

PAUL R. DINEEN
PAT LEWIS SACKREY, CHAIRMAN
PATRICK GOGGINS

DISTRICT ATTORNEY

W. MICHAEL RYAN

REPRESENTATIVE IN GENERAL COURT

JONATHAN L. HEALY, CHARLEMONT

SENATOR (FRANKLIN & HAMPSHIRE DISTRICT)

JOHN W. OLVER, AMHERST

COUNCILLOR (EIGHTH DISTRICT)

EDWARD M. O'BRIEN, EASTHAMPTON

CONGRESSMAN

SILVIO O. CONTE, PITTSFIELD

AUDITOR

A. JOSEPH DeNUCCI

TREASURER

ROBERT Q. CRANE, WELLESLEY

SECRETARY

MICHAEL JOSEPH CONNELLY, BOSTON

ATTORNEY GENERAL

JAMES M. SHANNON, LAWRENCE

U.S. SENATORS

EDWARD M. KENNEDY, BOSTON
JOHN F. KERRY

GOVENOR COMMONWEALTH OF MASSACHUSETTS

MICHAEL S. DUKAKIS

1988 TOWN OFFICERS

SELECTMEN	Joseph A. Wilhelm III, Chm	1989
	Jeffrey S. Ciuffreda	1990
	Frederick W. Lewelling	1991
COUNTY COMMISSIONER	Joseph A. Wilhelm, III (appointed)	1989
TOWN CLERK	Charles H. Kellogg	1989
TREASURER	Donald D. Williston	1989
ASSESSORS	Peter B. Shumway, Chm	1989
	Henry J. Warner	1990
	Robert J. McQueston	1991
TAX COLLECTOR	Katharine B. Curtin	1990
ELECTOR OLIVER SMITH WILL	Raymond E. Heath, Jr.	1989
SCHOOL COMMITTEE	George M. Childs, Chm	1989
	Claire J. Conz	1991
	Andrea K. Dufresne	1991
	Gordon F. Allen, Jr.	1989
	Martha Moran	1990
REGIONAL SCHOOL COMMITTEE	Deborah Niswonger, Chm	1990
	George Fleck	1991
	Lisa E. Wenner	1989
BOARD OF HEALTH	Donna S. Gibson, Chm.	1989
	Marion Hoar	1991
	Donald Lawton	1990
CONSTABLE	Edward J. Crotty	1989
	Tina J. Crotty	1990
WATER COMMISSIONER	Walter E. Kellogg, III, Chm	1991
	Howard Sanderson	1990
	Roger Bisbee	1989
	Vitie Viliesis (resigned)	1989
TRUSTEE HAYDENVILLE LIBRARY	Mary Crampton, Chm	1989
	Dorothea Mosher	1990
	Diane S. Potter	1991
RECREATION COMMISSION	Steve Rozwenc, Chm	1990
	Donald Dextraze	1989
	Cheryl Brooks	1991
	Linda Hathaway Smart(appointed)	1989
	Joan Lafogg (appointed)	1989
MODERATOR	Eileen Stewart	1989
TRUST FUND COMMISSION	Joseph A. Wilhelm, III	1989
	Jeffrey Ciuffreda	1990
	Frederick W. Lewelling	1991
FINANCE COMMITTEE	Douglas R. Dagarin, Chm	1989
	Mary Jane Healy	1989
	Wilbur Loomis	1989
	John J. Howes Jr.	1990
	Charles L. Warner	1990
	Lloyd R. Warriner	1990
	Donald H. Baldwin	1991
	Roderick A. MacLeod, Jr.	1991
	Jeanne E. Hemenway	1991

PLUMBING INSPECTOR	Benjamin Willcutt	1989
HISTORICAL COMMISSION	Ann Johnson	1990
	Phyllis Wilhelm	1989
	Jeanne E. Hemenway	1991
WHITING STREET FUND	Jeanne E. Hemenway, Chair	1989
	Richard Warren	1989
	Barbara Mc Donough	1989
ANIMAL INSPECTOR	Steve Malamud (resigned)	1989
FIRE CHIEF AND FOREST FIRE WARDEN	Roger Bisbee	1989
POLICE CHIEF	Linda Hammond	1991
HIGHWAY SUPERINTENDENT	Roger Bisbee	1989
COUNCIL ON AGING	Albert Mosher, Jr., Chair	1991
	Kenneth Beals	1990
	Eleanor Bowie	1989
	Marion Warner (resigned)	1989
	Athena Warren (resigned)	1989
	Dorothea Mosher	1991
	Theresa Clark	1990
	Janet Nurczyk	1991
	Erol Bowie	1991
	Richard Warren	1989
	Stephen Halsted	1989
	Emma Hall (Associate Member)	1989
	Richard Ames (Associate Member)	1989
	Joan Baldwin (Associate Member)	1989
POLICE DEPARTMENT	Michael J. Driscoll, Sergeant	1989
	James P. Peterson	1989
	Robert C. Joyce	1989
	Patrick M. Ames	1989
	Ernest A. Hendricks, Jr.	1989
	Michael R. Goyette	1989
	Tamara H. Linderman	1989
	John Svoboda	1989
	Wayne Milo	1989
SCHOOL CROSSING GUARD	Patricia Casterline	1989
PARKING CLERK	Katharine Curtin	1989
PVTA REPRESENTATIVE	Peter Klejna (resigned)	1989
	Roger Bisbee (alternate)	1989
DEVELOPMENT & INDUSTRIAL COMMITTEE	David West	1990
	Thomas Hodgkins	1989
LOWER PIONEER VALLEY PLANNING COMMITTEE	Laurence Flaccus	1989
	Eric Weber	1989

SEWER COMMISSION	Richard L. Childs, Chm	1991
	Walter E. Kellogg, III	1989
	Donald Lawton	1990

A P P O I N T M E N T S

TOWN ACCOUNTANT	Carl Satterfield	1989
TOWN SECRETARY	Elizabeth Baker-Mathers (resigned)	1989
	Kathryn C. Warner (appointed)	1989
REGISTRAR OF VOTERS	Charles H. Kellogg	1991
	Stafia Ames	1991
	Edward J. Molloy	1989
	Joan P. Poirier	1989
BUILDING INSPECTOR	Benjamin J. Willcutt	1989
WIRING INSPECTOR	George O. Henry, Jr.	1989
PLANNING BOARD	Paul Dunphy, Chairman	1991
	Lincoln Fish	1989
	Laurence Flaccus	1990
	Roberta MacLeod	1991
	Deirdre Scott	1989
	Doris Shallcross (resigned)	1989
	Eric Weber	1992
SURVEYOR OF WOOD & LUMBER	Mervin S. Clark	1989
MEASURER OF GRAVEL, SOIL AND MANURE	Mervin S. Clark	1989
FIELD DRIVER	Roger Bisbee	1989
	Donald Lawton	1989
TREE WARDEN & GYPSY MOTH SUPERINTENDENT	Roger Bisbee	1989
FENCE VIEWER	Roger Bisbee	1989
DIRECTOR CIVIL DEFENSE	Roger Bisbee	1989
GAS INSPECTOR	Paul Hebert	1989
CONSERVATION COMMISSION	David Haskell, Chm	1989
	Charles Edwards	1990
	Wilbur Loomis	1990
	Anne Loud	1989
	Diane Merritt	1989
	Kelly Smith	1989
BOARD OF APPEALS	Richard Briggs, Chm	1990
	Marjorie Dunphy	1989
	Donald Owens	
	Ralmon Black	1991
	Donna White	1991

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FOOTHILLS HEALTH DISTRICT HEALTH AGENT	Joan Barry	

CITIZENS ADVISORY COMMITTEE FOR MENTAL HEALTH	Marion Hoar	1989
HAMPSHIRE COUNTY HOUSING AUTHORITY	Kenneth Beals	1989
HILLTOWN DEVELOPMENT CORPORATION	Richard Turner	1989
BRASSWORKS LOAN RE-USE COMMITTEE	John J. Howes, Jr.	1989
	Laurence Flaccus	1989
	Jeffrey Ciuffreda	1989
HILLTOWN TRANSPORTATION	Harvey Versailles(resigned)	1989
	Helen Kellogg	1989
HILLTOWN RESOURCE MANAGEMENT COOPERATIVE	Donna Gibson	1989
	Nancy Bair	1989
WILLIAMSBURG PUBLIC TRANSIT ADVISORY COMMITTEE	John Brequet	
	Sylvia Ross	
	Edward Molloy	
	Helen Kellogg	
	Margaret Bauver	
ARTS COUNCIL	Fran Kidder (resigned)	1989
	Carol Duke	1990
	Amanda Emerson	1990
	Ann Haxo	1991
	Steven LaValley	1993
	Herman Hampton	1993
	Rochelle Wildfong	1994

BOARD MEETINGS - TOWN OFFICE HOURS

Selectmen	Monday	7:00 P.M.
Assessors	Tuesday	7:30 P.M.
Water and Sewer Commission	2nd & 4th Wednesday	7:00 P.M.
Board of Health	Wednesday (to be posted)	
Planning Board	Monday (to be posted)	
Town Clerk	Mon thru Thurs Closed Friday	8:30 - 4:00 P.M.
Veteran's Agent	Monday	1:00 - 4:00 P.M.
Tax Collector	Mon thru Thurs Closed Friday	8:30 - 4:00 P.M.
Town Secretary	Mon thru Thurs Closed Friday	8:30 - 4:00 P.M.
Board of Appeals	As Posted	
Finance Committee	As Posted	
Conservation Commission	2nd Thursday (Winter) 2nd and 4th Thursday (Summer)	
Recreation Commission	As Posted	

DUMP HOURS

Wednesday	Winter Hours Summer Hours	9:00 - 3:00 P.M. 1:00 - 7:00 P.M.
Saturday	Year Round	9:00 - 3:00 P.M.
Sunday	Year Round	11:00 - 2:00 P.M.

Summer hours at the dump begin the first Wednesday following the time change in the spring and return to winter hours the first Wednesday after the time change in the fall.

1988 BIRTHS RECORDED IN WILLIAMSBURG

1987

Dec 28 Eleni Susan Dines, daughter of Nicholas Theodore Dines and Susan Kay Waltner; in Northampton

1988

Jan 12 Caitlin Rose Scott, daughter of Russell Alan Scott and Regina Bernadine Smith; in Northampton

Jan 25 Zachary Howard Swanson, son of Mark Charles Swanson and Rosario Guadalupe Montelongo; in Northampton

Feb 12 Ashley Renee Houle, daughter of Kenneth Bruce Houle and Cindy Lee Hathaway; in Northampton

Mar 2 Samantha Justine Parsons, daughter of Scott Richard Parsons and Cynthia Jean Poirier; in Northampton

Mar 5 Vivian Ruth Black, daughter of Ralmon Jon Black and Gloria Emma Chacon-Figueroa; in Northampton

Mar 9 Rebeccah Rose Gunther, daughter of James Paul Gunther and Karen Elizabeth Bristol; in Northampton

Mar 11 Lesley Helen Plimpton, daughter of Edward Hastings Plimpton and Claudia Jo Kaplan; in Northampton

Apr 8 David Francis Skelly, son of Kevin Michael Skelly and Deborah Wise; in Northampton

Apr 22 Michael Tyler Girardi, son of Steven Donald Girardi and Joy Marie Charbonneau; in Worcester

May 8 Miles Parnell Harlow, son of Ellis John Harlow and Nancy Jean O'Dea; in Northampton

Jun 1 Yuko Emily Akomoto, daughter of Hiroshi Theodore Akimoto and Kimiko Matsumura; in Northampton

Jun 3 Alexander Bruland Liebowitz, son of Robert Liebowitz and Lorraine Violet Bruland; in Northampton

Jun 5 Rebecca Lynne Hanks, daughter of Martin Vincent Hanks and Lynne Ann Gurecki; in Northampton

Jun 13 Perry Thomas Cahall, son of Craig Allen Cahall and Nancy Elaine Stewart; in Northampton

Jun 19 Shane Lance Lashway, son of Lance Leon Lashway and Sharon Anne Bruso; in Northampton

Jun 25 Alexandra Elaine Pohanka, daughter of John Frederic Pohanka and Mary Cathleen Hannon; in Northampton

Jul 18 Natasha Rebecca TAuscher, daughter of Bruce Edward Tauscher and Jayne Ellen VanEykeren; in Northampton

Jul 24 Robin Leigh Merritt, daughter of Philip Cairns Merritt and Diane Evelyn Uhlig; in Northampton

Aug 12	Jennifer Lynn Fenton, daughter of Thomas James Fenton and Sandra Lynn Hayden; in Northampton
Sept 7	Daniel John Merritt, son of John Otis Merritt and Patricia Anne Billingsley; in Northampton
Oct 10	Katherine Jean Greenwood, daughter of Steven Christopher Greenwood and Jeanne Marie Cloutier; in Northampton
Oct 20	Carla Katherine Smith, daughter of Ernest Kelson Smith and Katherine Marie Leary; in Northampton
Oct 31	Liam Thomas McFarland, son of Jeffrey Michael McFarland and Sue Ellen Koczela; in North Adams
Nov 27	Lacey Ann Sanderson, daughter of Craig Anthony Sanderson and Catherine Jean Lewis; in Northampton
Dec 16	Matthew Sullivan o"Brien, son of Michael Patrick O'Brien and Marjorie Eleanor Sullivan; in Northampton
Dec 18	Gina Marie Wisotzky, daughter of Mark Wisotzky and Lisa Kamakakuokalani Wichman; in Northampton
Dec 25	Joshua Kenneth Parsons, son of Kenneth Bryant Parsons and Penelope Ann Boynton; in Northampton

1988 MARRIAGES RECORDED IN WILLIAMSBURG

May 21 John F. O'Dea, Jr., Plainfield and Linda Beth Howland, Plainfield; in Williamsburg (H) MA

May 28 Burton Linscott, Williamsburg and Evelyn Vinette, Williamsburg; in Williamsburg

Jun 18 Michael J. Bedard, N. Hartland, Vermont and Dianne L. Bedard, N. Hartland, Vermont; in Williamsburg

Jul 17 Edward J. Condell, Williamsburg and Doris A. Connors, Williamsburg; in Williamsburg

Jul 23 Robert Larson Montague, Williamsburg and Susan Hoyt Bisbee, Williamsburg; in Goshen

Jul 31 Edward C. Jacob, Williamsburg and Joy E. Kinigstein, Williamsburg; in Northampton

Aug 6 Frederick White, Williamsburg, and Sharon Gardner, Williamsburg; in Williamsburg

Sept 16 Michael F. Cronin, Williamsburg and Robin May Sylvester, Williamsburg; in Williamsburg

Sept 17 John Lentner, Williamsburg, and Marisa Cifarelli, Williamsburg; in Williamsburg

Oct 8 Edward John Heath, Williamsburg (H) and Lisa Marie Puza, Southampton; in Williamsburg (H)

Oct 15 Tracey T. Rogers, Williamsburg (H) and Kathleen Mokrzecki, Northampton; in Williamsburg (H)

Oct 22 David Nardi, Broad Brook, Connecticut and Charlene Mathers, Broad Brook, Connecticut; in Williamsburg

Nov 12 Craig A. Sanderson, Williamsburg and Catherine Jean Lewis, Williamsburg; in Williamsburg

Nov 26 Raymond J. Messeck, Williamsburg (H) and Theresa M. Bachand, Williamsburg (H); in Williamsburg

Dec 10 Steven Campbell, Northampton and Dawn Lashway, Williamsburg; in Northampton

1988 DEATHS RECORDED IN WILLIAMSBURG

1987		
Jan 14	Jessica H. Snelling	80
Nov 27	Klara Anna Bruderlein	82
Dec 13	Marguerite D. Showalter	95
1988		
Jan 27	Lucien Joseph Lefebvre	62
Feb 3	Ernest H. Graves	83
Feb 17	Sadie Rau	86
Feb 22	Aleta D. Kaye	88
Mar 1	Raymond A. Compton	62
Mar 3	Doris Marion Kaye	64
Mar 8	A. Francis Shea	67
Mar 11	Jochanan Wojnhoven	61
Mar 14	Robert J. Lyons	68
Mar 14	Nicholas J. Ozzolek	79
Mar 20	Olea Mayotte	87
Apr 20	Donal T. Dunphy	44
Apr 28	Robert M. Weiss	37
May 7	Mary Elizabeth Graves	70
May 10	Charlotte C. Nye	94
May 25	William R. Culver	79
May 29	Robert A. Dinsmore	93
Jun 8	Donald R. Herzig	65
Jun 20	William Ilson	58
Jun 20	Stacia Zisk	79
Jul 27	Ethel Nagy	82
Jul 30	Warren Hillsgrove Lyman	84
Aug 12	Edith I. Henry	79
Aug 30	Richard Racz	84
Oct 1	Maurice C. Connell	67
Nov 18	Charles Erastus Graves	94
Dec 4	Robert J. Ritter	38
Dec 11	Robert F. Guilford	68

DOG LICENSES ISSUED IN 1988

MALE	114
FEMALE	7
SPAYED FEMALE	107
$10. KENNEL	6
$25. KENNEL	1
TOTAL	235

Remitted to the Town of Williamsburg $ 625.00

FISH AND WILDLIFE LICENSES ISSUED IN 1988

CLASS #		NO SOLD
F1	Resident Citizen Fishing	68
F3	Resident Fishing - Age 65-69	9
F6	Non-Res. Citizen/Alien Fishing	1
F7	Non-Res. Citizen/Alien 7 day Fishing	1
DF	Duplicate Fishing	1
H1	Resident Citizen Hunting	35
H2	Resident Citizen Hunting Age 65-69	1
H3	Resident Citizen Hunting Paraplegic	1
H5	Non-Res. Citizen/Alien Hunting big game	1
S1	Resident Citizen Sporting	56
S2	Resident Citizen Sporting Age 65-69	5
S3	Resident Citizen Sporting - Over 70	26
DH	Duplicate Hunting	1
DS	Duplicate Sporting	2
M1	Archery/Primitive Firearms Stamps	50
M2	Mass. Waterfowl Stamps	5
		260

REMITTED TO THE DIVISION OF FISHERIES & WILDLIFE $ 2742.75

SPECIAL TOWN MEETING MAY 2, 1988

A quorum being present, the moderator called for a motion from the floor, and it was moved we take up Article 1 of the Special Town Meeting.

Article 1. Moved and supported the Town raise and appropriate the sum of $ 1,000.00 to pay Dr. Holik for services rendered during Fiscal 1987, and money to be taken from free cash.
So voted. Vote was unanimous.
FREE CASH.

Article 2. Moved and supported the Town raise and appropriate the sum of $ 1,251.00 to meet Williamsburg School deficiencies, and the sum of $ 8,747.00 to meet Williamsburg School Vocation deficiencies and to take the money from free cash.
So voted. Vote was unanimous.
FREE CASH.

Article 3. Moved and supported the Town raise and appropriate the sum of $2,500.00 for Fire Department labor expenses and to take such sum from free cash.
So voted. Vote was unanimous.
FREE CASH

ANNUAL TOWN MEETING MAY 2, 1988

Article 2. Moved and supported the Selectmen be empowered to choose all necessary minor Town officers for the ensuing year.

Article 3. Moved and supported the moderator choose a committee to expend the income from the Whiting Street Fund. Those chosen were: Barbara McDonough, Richard Warren and Jeanne Hemenway.

Article 4. Moved and supported the Town accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioner, Sewer Commissioners, and other committees as printed in the Town report for the year.
So voted.

Article 5. Moved and supported the Town vote to empower the Board of Selectmen, Board of Water Commissioners, Board of Sewer Commissioners, Board of Assessors, Board of Health, Board of Appeals, and the Trustees of the Haydenville Library to appoint their own members to Town Departments at such salaries or wage rates as shall be established by the Board of Selectmen.
So Voted.

Article 6. Moved and supported the Town vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1988 to June 30, 1989, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week, and whose duties shall be under the direction of the Board of Selectmen.

Article 7. Moved and supported the Town vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1988, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.
So Voted.

Article 8. Moved and supported the Town vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve month period ending June 30, 1989 as provided in Section 108, Chapter 41, General Laws as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.
It has been the custom for the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be discussed, and raised, lowered or deleted and when all are agreeable, the total for the category voted.

Article 9. Moved and supported the Town raise and appropriate a sum of $25,048.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and to raise the money by taxation.
So voted. Vote was unanimous.
TAXATION

Article 10. Moved and supported the Town raise and appropriate the sum of $397,891.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any lesser sum shall be certified prior to the establishment of the tax rate for fiscal 1989 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1988 and ending June 30, 1989 and to be taken from taxation.
So voted. Unanimous
TAXATION

Article 11. Moved and supported the Town raise and appropriate the sum of $375.00 for the purchase of books by the Haydenville Library, and to take the money from the Dog Fund.
So voted.
COUNTY DOG FUND

Article 12. Moved and supported the Town raise and appropriate the sum of $ 30,000.00 to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments and to take $ 26,000.00 from overlay reserve and $ 4,000.00 from Free Cash.
So voted.
$ 26,000.00 OVERLAY RESERVE
$ 4,000.00 FREE CASH

Article 13. Moved and supported the Town raise and appropriate the sum of $ 25,800.00 for the purchase, acquisition or modification of equipment for the Highway Department, and to take $19,957. from Free Cash, $ 4,300.00 from Equipment Earned Account and $1,543.00 from Taxation.
So voted. Vote was unanimous.
FREE CASH - $ 19,957.00
EQUIPMENT EARNED ACCOUNT - $ 4,300.00
TAXATION - $1,543.00

Article 14. Moved and supported the Town raise and appropriate the sum of $36,910.00 for the payment of that portion of the loan and interest due in Fiscal 1989 for the installation of a new sewer main in Williamsburg and Haydenville and to meet such appropriation take the amount of $ 22,400.00 principal and $ 14,510.00 interest take $ 24,309.48 from Sewer Revenue and $ 12,600.52 from Taxation.
So voted. Vote was unanimous.
SEWER REVENUE - $ 24,309.48
TAXATION - $ 12,600.52

Article 15. Moved and supported the Town raise and appropriate the sum of $ 21,288.00 including $ 1,300.00 for salaries for the purpose of constructing, operating and maintaining the Town sewer system in Fiscal 1989 and to meet such appropriation take the sum of $ 21,288.00 from sewer revenue.
So voted. Vote was unanimous.
SEWER REVENUE - $ 21,288.00

Article 16. Moved and supported the Town vote to raise and appropriate the sum of $ 40,425.00, including $ 1,350.00 for salaries for the purpose of operating and maintaining the Town's water system, including the laying of mains in Fiscal 1989 and to meet such appropriation take the sum of $ 40,425.00 from the water available Surplus account.
So voted. Vote was unanimous.
WATER AVAILABLE SURPLUS ACCOUNT $ 40,425.00

Article 17. Moved and suported the Town vote to raise and appropriate the sum of $ 7,000.00 for a municipal audit and to take the funds from Free Cash.
So voted. Vote was unanimous.
FREE CASH.

Article 18. Moved and supported the Town vote to accept the provision of Chapter 402, Acts of 1987, to allow the Town to send out one Property tax bill and one Personal Property tax bill when the amount of the bill is $ 50.00 or less.
So voted.

Article 19. Moved and supported the Town vote to raise and appropriate the sum of $ 36,229.00 for partial repayment of the loan and interest for departmental equipment purchases, and to take the money ($36,229.00) from free cash.
So voted. Vote was unanimous.
FREE CASH.

Article 20. Moved and supported the Town vote to raise and appropriate the sum of $ 112,707.50 for partial repayment of the loan and interest for the school reconstruction project and to take the sum from taxation. Of the sum of $ 112,707.50, $ 58,707.50 is interest and $ 54,000.00 is Principal.
So voted. Vote was unanimous.

Article 21. Moved and supported the Town vote to raise and appropriate the sum of $ 25,264.00 to be used for the construction, reconstruction of improvements, including surface treatments and other related work on public approved ways approved by the Public Works Commission as set forth under the provisions of Chapter 199, Acts of 1987 and General Laws, Chapter 90, Section 34, Clause 2(A), and to determine if the State's share, $ 18,948.00 should be borrowed in anticipation of reimbursement from the State, and the Town's share of $ 6,316.00, voted to borrow $ 18,948.00 and take $ 6,316.00 from Free Cash.
So voted. Vote was unanimous.
BORROW - $ 18,948.00
FREE CASH - $ 6,316.00

Article 22. Moved and supported the Town vote to raise and appropriate the sum of $ 8,000.00 for the purchase, acquisition or modification of equipment for the Fire Department and to take the funds from Timber Sales.
So voted. Vote was unanimous.
TIMBER SALES - $ 8,000.00

Article 23. Moved and supported the Town vote to raise and appropriate the sum of $ 5,000.00 for the purpose of purchasing books for the Meekins Library said books to be purchased at the discretion of the librarian and was determined to take the $ 5,000.00 from free cash.
So voted. Vote was unanimous.
FREE CASH - $ 5,000.00

Article 24. Moved and supported the Town vote to raise and appropriate the sum of $ 1,000.00 to fund half the cost of a planning and growth study of Williamsburg by the Center for Rural Massachusetts and take the funds from free cash.
So voted. Vote was unanimous.
FREE CASH.

Article 25. Moved and supported the Town vote to discontinue any and all public rights which may exist in the following disused portion of certain ways: Valley View Road, from a pair of concrete posts in the roadway southeast of the home of Richard Graves to a concrete post in the roadway near the North side of the driveway of Richard Hillenbrand.
The standing vote was YES VOTES 75 and no votes 36.
So Voted. Motion carried.
Geer Hill Road, Mill Street and Bullard Road were not acted on.

Article 26. Moved and supported the Town vote to authorize the Planning Board to assign street numbers to properties in the Town and make and publish reasonable regulations requiring property owners to display such numbers, and to make due provision for enforcement of the regulations; provided that the owner of every property to which a street number is assigned shall be so notified in writing by the Planning Board, and shall be allowed forty-five (45) days from the mailing or hand delivery of the first such notice to display the assigned number in accordance with the regulations.
So voted. Vote was unanimous.

Article 27. Moved and supported the Town vote to authorize the Board of Selectmen to purchase from Edwin Orwat and Christine Orwat, or their successors in title, those parcels of land located between South Street and Petticoat Hill Road, known by Assessors designation as Map J, Parcels 122, 148, and 148A, the title to which was conveyed to the said Edwin and Christin Orwat by deeds recorded in the Hampshire County Registry of Deeds, Book 1710, pages 65 & 67, and to pay therefor a sum of $ 1.00 and to take said sum from taxation.
So voted. Vote was unanimous.
TAXATION - $ 1.00

Article 28. Moved and supported the Town vote to appropriate the sum of $ 50,000.00 to be used for surveying, professional fees and acquisition costs of real estate for the Town, including preliminary costs prior to Town Meeting approval of a specific acquisition, and to take said sum from Timber Sales.
So Voted. Vote was unanimous.
TIMBER SALES

Article 29. Moved and supported the Town vote to form a Health District (herein after to be referred to as the "Foothills Health District") for the purposes of the appointment of a health officer. Such District to be pursuant to Massachusetts General Laws, Chapter 111, Section 27A. Such District to be operated under the provisions of Section 27A by a joint committee of the Boards of Health of the several towns comprising said District.
So Voted. YES VOTES 103 - NO VOTES 3

Article 30. Moved and supported the Town vote to raise and appropriate the sum of $ 8,000.00 as the Town's share of the first fiscal year's cost of operating the "Foothills Health District". Such fiscal year beginning July 1, 1988 thru June 30, 1989, and to raise the money by taxation.
So voted. Vote was unanimous.
TAXATION - $ 8,000.00

Article 31. Moved and supported the Town vote to raise and appropriate the sum of $ 2,000.00 for the expenses of the Solid Waste Disposal District Committee (created by the Special Town Meeting of May 4, 1987, Article 3), and to take the funds from free cash.
So Voted. Vote was unanimous.
FREE CASH.

Article 32. Moved and supported the Town vote to adopt a by-law as follows:

In order to implement a program of recycling in conjunction with ordinary waste collections, residents of every household, and all others whose trash is deposited at the Town's transfer station, shall separate waste material into the following categories before depositing same for collections:

1. Paper and cardboard
2. Glass and cans
3. Other waste

If no separation takes place the employees at the transfer station will not accept the waste materials. The Board of Health shall be responsible for writing regulations to carry out this By-Law. Effective date of By-Law to be one week after an appropriate facility opens.
So Voted.

Article 33. Moved and supported the Town vote to raise and appropriate the sum of $ 45,000.00 for the construction and reconstruction of the Water Department Chlorinator, equipment, and structure located on South Street and to take said sum from water Available surplus.
So voted. Vote was unanimous.
WATER AVAILABLE SURPLUS - $ 45,000.00

Article 34. Moved and supported the Town vote to raise and appropriate the sum of $338,000.00 plus interest costs of $ 19,800.00 to purchase land and development rights to certain properties located off South Street, and to raise and appropriate a sum for interest costs, and to add such land and development rights as are acquired pursuant to this article to the Town Watershed, and to raise such sum for purchase by authorizing the Town Treasurer to borrow in anticipation of reimbursement from the Department of Environmental Quality Engineering, Division of Water Supply, pursuant to Chapter 233, of the Acts of 1984, and to raise and appropriate said interest payments from water Available surplus.
So voted. Vote was unanimous.
BORROW - $ 338,000.00
WATER AVAILABLE SURPLUS - $ 19,800.00

Article 35. Moved and supported the Town vote to raise and appropriate the sum of $ 16,600.00 to the Stabilization Fund and to take said sum from Timber Sales.
So Voted. Vote was unanimous.
TIMBER SALES - $ 16,600.00

Article 36. Moved and supported the Town vote to raise and appropriate the sum of $ 30,000.00 for the purpose of constructing new sewer lines and to meet such appropriations take the sum of $ 30,000.00 from sewer revenue reserved for appropriation.
SEWER REVENUE - $ 30,000.00
So voted. Vote was unanimous.

Article 37. Moved and supported the Town vote to authorize the Board of Selectmen to settle that lawsuit entitled "Burrows et al vs. Town of Williamsburg", Hampshire Superior Court Case No 84-206 in accordance with those Settlement Conditions which have been negotiated by the parties as hereinafter set forth; and in furtherance thereof and included in this vote to see if the Town will vote to (a) accept the deeds to it as provided for in Settlement Conditions No. 3 and No. 5., (b) AUTHORIZE, EMPOWER AND DIRECT THE Board of Selectmen to execute and acknowledge and deliver in the name and on behalf of the Town that deed as provided for in Settlement Conditions No. 4 and all such other documents as may be required and necessary to effectuate said settlement, said deed and said other required and necessary documents to be in such form and substance as the Board of Selectmen shall determine to be correct and proper to fully complete said settlement, or take any other action thereon.
So Voted - Vote was Unanimous.

Motion was made and supported the meeting be adjourned. Adjourned at 11:17 P.M.

A true copy.

ATTEST:

Charles H. Kellogg
Town Clerk

SPECIAL TOWN MEETING DECEMBER 5, 1988

A QUORUM BEING PRESENT THE Special Town Meeting was called to order at 7:40 PM by moderator Eileen Stewart. The moderator called for a motion from the floor, and it was moved that we take up Article 1.

Article 1. Moved and supported the Town will join in the establishment of the Hilltown Resource Management Cooperative (HRMC) together with the following towns: Chesterfield, Cummington, Goshen, Huntington, Middlefield, Plainfield, Southampton, Hatfield, Westhampton, and Worthington; for the purpose of developing and implementing options for the disposal of solid waste; and to accept a certain Memorandum of Understanding among the towns as presented to the Select Board of the Town of Williamsburg, and to direct that one Town Representative be appointed by the Board of Health and one appointed by the Board of Selectmen. So Voted.

Article 2. NO ACTION WAS TAKEN ON ARTICLE 2.

Article 3. NO ACTION WAS TAKEN ON ARTICLE 3.

Article 4. NO ACTION WAS TAKEN ON ARTICLE 4.

Article 5. Moved and supported the Town vote to adopt the following By-Law:

The office of Town Collector is hereby established. The Town Collector will be appointed by the Board of Selectmen for a three year term. The duties of the office are all of the duties assigned by statute or by-law to the Tax Collector as well as the duty to collect all other accounts due to the Town for water or sewer service, and such other accounts as the Board of Selectmen may direct. The Town Collector will keep office hours of a least thirty hours in a typical week.
Transition rule: This by-law will take effect on the day after annual Town Meeting in May 1989; the incumbent Tax Collector (which post is abolished by this by-law) will be automatically appointed to a three year term as Town Collector.
So Voted. Chair declared vote greater than 2/3

Article 6. NO ACTION WAS TAKEN ON ARTICLE 6.

Article 7. Moved and supported the Town raise and appropriate the sum of $3,461.69 to pay to the City of Northampton for services rendered in fiscal 1988 and to meet such appropriation $ 3,461.69 be taken from Sewer Revenue.
So Voted. Chair declared vote greater than 9/10.
SEWER REVENUE
So Voted. 203 FOR 17 AGAINST 7 ABSTAINED

Article 8. Moved and supported the town adopt the following by-law:

BOARD OF WATER AND SEWER COMMISSIONERS

There shall be a Board of Water and Sewer Commissioners whose duty it shall be to maintain, construct, reconstruct, administer and expand the water and sewer systems of the Town; to manage, acquire, and control lands designated town watershed or reservoir lands; and to levy and direct the collection of charges for services. All collections will be deposited with the Town Treasurer. The Commission will maintain separate sewer and water accounts funded by the fees of their respective services and insofar as is practicable the expenses of each service shall be met by the account for that service; joint expenses will be paid for jointly. The Commission will have all authority granted to Water Commissions and Sewer Commissions by the statutes of the Commonwealth. There shall be five Commissioners, each elected for a term of three years, two terms first expiring with the Annual Town Meeting 1989, two terms first expiring with the Annual Town Meeting 1990, and one term first expiring with the Annual Town Meeting 1991. The Commissioners shall appoint a Superintendent who shall oversee the operations of the water and sewer systems and all construction projects. The Superintendent shall receive compensation established by the Commission, not to exceed the sum appropriated by vote of a town meeting on a warrant article which separately discloses such amount. Provided, however, that if the Commission appoint one of their number to be Superintendent, the Board of Selectmen shall fix the amount of compensation, subject to the same appropriation.

Transition Provision. This by-law will take effect January 1, 1989. All elected members of the Sewer Commission and of the Water Commission will be members of the Sewer and Water Commission. The meeting notes that as of the consideration of this article there are four persons occupying five seats and one vacancy between the two boards. So Voted

Article 9. Moved and supported the Town join a fully regionalized K thru 12 school district in accordance with the attached proposed Hampshire Regional Agreement provided that its first year Massachusetts General Laws Chapter 71 (Incentive Aid) is 100% reimbursed by the Commonwealth.
DEFEATED 53 FOR 159 AGAINST

Article 10. Moved and supported the Town amend the vote adopted under Article 34 of the Annual Town Meeting held on May 2, 1988 so as to raise and appropriate and authorize the borrowing of the additional sum of $ 83,000.00 for the purposes stated therein and to make any amendments necessary thereto so that said vote shall read as follows:

"That the Town hereby appropriates the additional sum of $ 83,000.00 in addition to sums appropriated under Article 34 of the Annual Town Meeting on May 2, 1988, in order to purchase or to take land and development rights to certain properties located off South Street, being the land described in this Article, and including incidental costs of closing and of survey directly associated therewith and adjustments agreed to in the contract for purchase; and to authorize the Selectmen to sell the house and four acres of land and that to raise such appropriation, the Treasurer, with the approval of the Selectmen, be authorized to borrow the sum of $ 83,000.00 under and pursuant to Chapter 44, Section 7 (3), of the General Laws or any other enabling authority (which other authority may include Section 6A of said Chapter 44), and to issue bonds or notes therefor, PROVIDED THAT any sums received in the form of any grant for the property to be purchased hereunder shall be used to reduce the amount of said bonds or notes to be issued.
So Voted Vote was unanimous
Borrow - $ 83,000.00

Motion was made and supported the meeting be adjourned. Meeting adjourned at 10:35 P.M.

A true copy.
ATTEST:

Elizabeth M. Baker-Mathers
Assistant Town Clerk

ANNUAL REPORT OF THE SELECTMEN

Last year ended with the retirement of long term selectmen, Jeanne Hemenway, who chose not to run for re-election. After seventeen years as selectmen, Jeanne packed up all of her accomplishments and moved to the Finance Committee upon election to that committee. Jeanne's seat was filled by former assesor Fred Lewelling and the Board was reorganized with Joseph A. Wilhelm, III as Chairman, Jeffrey S. Ciuffreda as Clerk, and Fred Lewelling as Welfare Agent.

The year was a hectic one and a difficult one as the state's budget problems spilled over to the local level. The quarterly board meetings continued making communication between all boards much easier and the general feeling was that these meetings were very beneficial to all.

The Meekins Lot law suit was settled and the town purchased another parcel of land, the Sylvester property on South Street which will be paid for mostly through a grant program administered by the State. This purchase was a top priority of the Open Space plan and the Water Commissioners and is essential to protecting the towns well.

The Bike Path Committee reported back to the Select Board their findings and will pursue having the chosen plan approved by the State. It was expected that some changes may be needed and a more detailed analysis of possible costs to the town done before final action is taken.

A Town Buildings Needs Committee was set up, chaired by Michael J. Moran, which submitted its report to the town. Included in the report was a listing of all town property and suggestions for short term repairs as well as long term repairs, additions, and extensions. Additionally, the report listed possible uses for some of the buildings. The report will serve as a planning guide for the Board.

The seemingly never ending problems of unleashed dogs continue to eat away at the time of the Board and Police Department. Work is being done on joining other towns for a solution to this problem, and we are still looking for a person to fill that position.

The day to day operations of the town seem to be becoming more and more detailed. Liddy Baker-Mathers decided to pursue other ventures after serving notably as Town Secretary, a position which was filled by Kathy Warner and who is taking on some more of the Selectboard's research

The Police Department has had some difficult periods adopting to new rules and regulations and the Selectmen have seemingly dedicated more time to dealing with those issues. Hopefully, with everyones effort, these problems are working themselves out.

Some streets were named and renamed as part of the Planning Boards house number project. These actions were taken after talking to those affected, trying to take into consideration emotional feelings and the history behind names.

Housing, education, and new businesses in town are areas being addressed.

Respectfully submitted,

Joseph A. Wilhelm, III, Chairman
Jeffrey S. Ciuffreda
Frederick W. Lewelling

ANNUAL REPORT HIGHWAY DEPARTMENT

During the winter of 1988, there were twelve (12) snow storms totalling 77 inches of snow and four (4) ice storms. Approximately 200 tons of salt and 6000 tons of sand were applied to the roadways. The Highway Department continues to hire six privately owned snow plows to work in addition to our own equipment.

Annual town meeting appropriated $ 25,800.00 which was used in addition to $5,227.00 taken from the operating budgets for the purchase of equipment. A brush chipper and a 4-wheel drive pickup truck with a dump body, snow plow, and sander were purchased.

In addition to our regular and routine work, a 1000 foot section on South Street was repaired to correct a frost heaving problem. The pavement was pulverized, drainage installed, the road base homogenized and the large rocks removed. Gravel was added and overlayed with bituminous. An additional 1000 feet was also overlayed. A 250 foot section of Route 143 was pulverized to correct a dangerous section of road and 700 feet overlayed to cover this section plus smooth a bridge and its approach. The town office parking lot was rebuilt with the final bituminous overlay to be done in the summer of 1989.

Two corners on the Unquomonk Road were improved to provide better access.

Construction was started on the last section of Hyde Hill Road and Hyde Hill Branch Road. Progress was not as extensive as initially anticipated due to the excess number of large boulders to remove and blast.

The project to slope the banks on the edges of O'Neil Road remains to be finished. We had anticipated doing this job by filling in over a period of time. Since this has not occurred in two years and the roadside remains a mess, the project will be scheduled to be done next construction season.

$ 14,000. of Chapter 90 money was spent for preliminary engineering for repairs to five bridges; Village Hill, Old Goshen Road, Geer Hill Road, Hemenway Road, and Bridge Street. These reports were submitted to the Massachusetts Department of Public Works for possible funding.

It is our plan for next year to finish O'Neil Road, Hyde Hill Road, the parking lot and improve High Street and a section of Mountain Street up to Laurel Road.

One of the most dangerous times in the Highway employee's job is sanding the roads during ice storms. I feel that the purchase of a 4-wheel drive truck large enough to carry a 6 cubic yard sander arranged to sand before the wheels would make the job much safer.

We should look for an opportunity to upgrade our road sweeper in the next few years.

I wish to thank the people from our town government, area contractors, citizens of Williamsburg and the Highway Department employees, John Kolosewicz (who has completed 20 years of service in 1988) and Linwood Clark, all of whose cooperation and understanding make the Highway Superintendents duties enjoyable.

Respectfully submitted,

Roger Bisbee
Highway Superintendent

ANNUAL REPORT FIRE DEPARTMENT

The Williamsburg Fire Department responded to forty-eight (48) calls during 1988. Eight (8) were vehicle accidents, nine (9) woods and grassland, five (5) mutual aid to other communities, four (4) vehicle fires, four (4) chimney fires, three (3) alarm sounding, two (2) appliance malfunction, two (2) structure fires, one (1) hazardous materials incident, and ten (10) miscellaneous calls.

At the Annual Town Meeting, May 2, 1988, $8,000. was appropriated to purchase a vehicle to replace the 1978 Ford car. A 1983 4-wheel drive Chevrolet Suburban was purchased. This vehicle should give us flexibility in transporting personnel and equipment as well as better accessibility in slippery and muddy conditions.

The Town should take advantage of any economical ways of increasing it's Fire Station size. The building practices of large homes away from the fire hydrants and homes with long driveways will soon necessitate additional vehicles to offer fire protection where water supply and vehicle access are limited.

I wish to thank the officers and firefighters for their dedication in maintaining their level of training and excellence in handling fire emergencies. Their willingness to serve and perform a difficult and sometimes dangerous job gives the Town a good level of fire protection at a modest cost.

Respectfully,

Roger A. Bisbee
Fire Chief

ANNUAL REPORT OF THE POLICE DEPARTMENT

March 1, 1988 was the beginning of a new era for not only the Police Department, but also the Town of Williamsburg. The changes have been dramatic and I sense that the majority of the Town's residents are proud of "their" Police Department and pleased with the improved services we are providing. Although there have been a few minor problems, I am pleased with not only the overall acceptance and friendly welcome extended to me, but also with the progress we have made in ten months.

In July, we began updating the Department's equipment by purchasing a used 1985 cruiser to replace the 1981. The new moving radar unit purchased in 1986 was permanently mounted in Car 22 and its use has been instrumental in reducing the speed of vehicles traveling Route 9 through the center of Williamsburg as well as an obvious low ratio of motor vehicle accidents with personal injuries. November saw the introduction of a new Department patch, incorporating the Town seal, designed by Elizabeth Baker-Mathers. On September 30, 1988 the Williamsburg Police Department was awarded a grant, in the amount of $ 17,755.00, by the Massachusetts Committee on Criminal Justice for the purchase of a computer system and software, which will allow us to computerize the entire records system.

Training of Department personnel has been updated with all Officers undergoing Firearms Re-certification in September. Several Officers received specialized training in Crime Prevention, Narcotics Investigations and Radar Operation. As Chief, I attended a course in Budget Preparation and Presentation as well as the three week Command Training Course at the New England Institute of Law Enforcement Management at Babson College, both of which will assist me with more efficient and effective management of the Department. I have become active in both the Western Mass. Chief's Association and the Massachusetts Chiefs of Police Association, through which valuable information on pending legislation, available grants management issues, and court decisions which affect Police Department is disseminated. Additionally, I have conducted a Personal Safety and Fingerprint program in the two elementary schools, as well as a Halloween safety program and several informational talks to the Lions, Cub Scouts and Girl Scouts.

The Department statistics for the year 1988 are listed below, totals for 1987 are shown in parenthesis for comparison:

ARRESTS		MALES	FEMALES
ADULTS	51 (8)	42	9
JUVENILES	9	8	1
NO COURT ACTION		2 Adults 8 Juveniles	
OPERATING UNDER THE INFLUENCE		13	
NARCOTICS		3 Adults	1 Adult 1 Juvenile
PROTECTIVE CUSTODY		3	1

MOTOR VEHICLE ACCIDENTS INVESTIGATED 45 (15)

FATAL	PERSONAL INJURY	PROPERTY DAMAGE	HIT AND RUN
0	5	40	4 RESOLVED - 3

COMPLAINTS INVESTIGATED 176 (35)

HOMICIDE	RAPE	INDECENT ASSAULT & BATTERY	DOG COMPLAINTS
0	1	2	11

ASSAULT & BATTERY	ROBBERY	BURGLARY	LARCENY/THEFT
3	0	3	24

MOTOR VEHICLE THEFT	LIQUOR LAW VIOLATIONS	DOMESTIC DISTURBANCES
3 RECOVERED - 2	3	10

VALUE OF PROPERTY STOLEN $ 11,846.01

VALUE OF PROPERTY RECOVERED $ 3,412.85

MOTOR VEHICLE CITATIONS ISSUED 621 (116)

COURT REVENUE RETURNED $ 17,820. ($7,715.)

Although, when looking at the above statistics, it may appear as though there has been a serious increase in crime in Williamsburg, I must point out that what it reflects is rather an increased dependency on our own Police Department and reduced calls to the State Police. We certainly appeciate the amount of work they have performed for our town in the past and welcome the times they cover when one of our Officers is not available, as well as the back-up services and lock-up facilities they continue to provide.

In closing, I would like to thank everyone, who has helped make my first ten months as Chief of Police successful. I look forward to your continued support and the Department's expanded and improved services in the community in 1989.

Respectfully submitted,

Linda S. Hammond
Chief of Police

ANNUAL REPORT OF THE GOSHEN AMBULANCE SERVICE

Calendar year 1988 was another busy one for the Goshen Ambulance Service. We handled approximately the same volume of calls as last year, however, we did this with a fewer number of EMTS.

Each EMT is required to complete a number of recertification curricula and it becomes difficult for some to justify the hours needed to comply versus the other interests and need in their lives. We wish these people well and hope your experience as EMTS was rewarding. At the same time, we encourage new people to join this type of activity and currently have nine (9) enrolled in a Basic level EMT course sponsored by Hampshire County Emergency Medical Services Committee and being given in Williamsburg.

1988 saw one of our EMTS attain Paramedic status. Congratulations to HARRY KELLOGG of WILLIAMSBURG. We are currently seeking permission from the State to allow him to function to the fullest of his ability while serving on our ambulance.

The new ambulance was ordered after a self imposed delay to allow the new fire station to be completed before its arrival. It may still come first!

With Thanks to All Who Give So Much

Respectfully,

Francis S. Dresser
Director

ANNUAL REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors are in the midst of revaluation for the fiscal year 1989 and, therefore, we have not set the tax rate yet. Our work is progressing at a reasonable rate and we hope to have the tax rate for the last half bill. The work we are doing is the same as if we had hired a concern to do it. We have been to each house, checked all measurements, and taken a picture of each building and have computed the new figures. We will send out notices in the near future so the taxpayers can see and compare old values and new values, plus the amount of taxes paid and the estimated amount of taxes for fiscal year 1989.

The next revaluation we will be required to hire an outside firm at an estimated cost of 45 to 50 thousand dollars unless we can purchase the state computer system called Cama. Hopefully if this can be installed in time, the Board of Assessors will be able to do their own revaluation, with assistance of the Western Mass State Office. We will be having an article in the warrant as to the amount of this system. By using this system instead of hiring a reval company. The savings will more than offset the cost of the system.

We feel, at this time, that we as a Board have done as good a job as any outside company. Partially because we, as local people, know the area and houses through the 35 years we have served as assessors.

The Board of Assessors meet every Tuesday at 7:30 to 10 P.M. All taxpayers are welcome.

Respectfully,

Peter Shumway
Henry J. Warner
Robert McQuestion

ANNUAL REPORT OF THE TRUST FUND

The Trust Fund Committee met as a part of the Select Board meetings, as the two boards have identical membership. The Trust Funds provided critically needed money for the school, allowing the replacement of throw-away flatware and dishes with permanent ones. We purchased an expensive communication device for a young citizen suffering from a seriously debilitating disease. We continued the long-standing policy of small gifts to our nonogenarian citizens at Christmas and on their birthdays. We continue to recognize new children with the Henry Hills Trust awards. In general, it was a fairly typical year.

Respectfully submitted,

Joseph A. Wilhelm

ANNUAL REPORT OF THE BOARD OF HEALTH

During 1988, the Board of Health has:

-- Investigated tenant complaints;
-- Made routine inspections of restaurants and stores
-- Performed site inspections on health and sanitation issues;
-- Joined with Whately in starting the regional Foothills Health District to share a full-time health agent. This agent will perform such functions as restaurant and store inspections and perc tests;
-- Continued our support of our local Visiting Nurse who provides such services as the blood pressure clinic;
-- Continued to financially support the Goshen Ambulance;
-- Participated in a Hazardous Waste Collection Day together with several other hilltowns;
-- Encouraged the town to join in the use of the Materials Recovery Facility that the State is building in Springfield which will accept our newspapers, cardboard, and glass to begin sometime in late 1989;
-- Continued to remove the old scrap metal pile at the Transfer Station to be able to set up areas to more appropriately separate scrap metal by type so that in the future we might not be burdened with paying to dispose of such waste but be able to sell it;
-- Instituted fees for large loads of solid waste, such as furniture, tires and demolition materials;
-- Began recycling of glass, newspapers and corregated cardboard at the Town's Transfer Station;
-- Repaired the entrance to the Transfer Station gate to improve visibility and snow removal;
-- Joined with ten (10) hilltowns in forming the Hilltown Resource Management Cooperative to better cope with our solid waste stream by collaborating our efforts in recycling, finding markets for recycled goods, educating residents and reducing landfill use. Monies have been committed for the start-up of this endeavor but we intend to fund it in future by the reduction in costs of our present sanitation budget;
-- Reviewed and commented on proposed housing developments; and
-- Continued to try to keep abreast of public health issues by attending several seminars.

The Board has not been able to find a consistently effective method to eliminate roadside trash, nor have we been able to replace our animal inspector. Despite the number of dog bite cases, the Town continues to not have a dog officer.

Respectfully submitted,

Donna S. Gibson, Chairperson
Marion Hoar
Donald Lawton

ANNUAL REPORT OF THE HAMPSHIRE COUNTY REGIONAL REFUSE PLANNING BOARD

Since the Spring of 1987, Williamsburg has sent a representative to the HCRRPB to consider forming and operating a solid waste disposal district, sputted on by such concerns as the rising costs of transporting and dumping our towns' waste into private landfills and the need for recycling. In addition, the State Legislature passed a $260.5 million solid waste bill to begin such projects as composting programs and construction of regional solid waste facilities. The Materials Recovery Facility in Springfield, begun in late 1988, is one such facility.

During this past year the HCRRPB has split into two separate regions, with the western segment forming a cooperative. At Fall town meetings most of the hilltowns, including Williamsburg, voted to join this cooperative called the Hilltown Resource Management Cooperative. In January, the HRMC hired a coordinator/manager who will be surveying each of the town's trash facilities, talking with town officials, and finding ways to coordinate all of our efforts to better manage our waste stream. Most of these hilltowns already separate some part of their trash, such as newspapers, but all could improve compliance and separate additional items.

Future projects include education of residents on recycling and composting, determining and expanding markets for selling separated items, including scrap metals, and finding economical ways to haul recyclables to these markets and to the MRF, once completed, in Springfield.

Now that Williamsburg has joined the HRMC, two representatives from the town will continue to participate in the implementation of the planning efforts.

Respectfully submitted,

Donna S. Gibson

ANNUAL REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission holds a monthly meeting on the second Thursday of each month at 7:00 P.M. at the Town Offices. Site inspections are scheduled when necessary. The primary function of the Commission is the administration of the Wetlands Protection Act, General Law 131, Section 40, within the Town of Williamsburg. The act has jurisdiction over any activity within a wetland, flood-plain, river, stream or within a buffer zone of 100 feet from those areas. No project shall commence in any area protected by law without prior filing of a Notice of Intent with the Conservation Commission.

In 1987 a wildlife habitat protection regulation was added to the Wetlands Protection Act. An appendix to the Wetlands Protection Act must be filed with the Natural Heritage and Endangered Species Program by those located within protected areas. Two wildlife habitat areas have been identified in Town. Maps delineating these areas are posted in the Town Office.

During 1988, the Commission held five public hearings. There were two for bridge construction, and one for brush clearing in a wetland area which included a joint hearing with the Northampton Conservation Commission. There was also a hearing for the construction of a deck and one for a culvert installation. The Commission has issued Orders of Conditions for four of the reviewed projects.

Many on-site inspections were conducted to issue requests for wetlands determination, and to review areas for proposed projects. Two projects fell within the Endangered Species Habitat and were referred to the Natural Heritage and Endangered Species Program for review. The Commission issued one Cease and Desist Order for work initiated within a protected area without filing a Notice of Intent.

Copies of the Wetlands regulations and application forms are available at the Town Office upon request.

Respectfully submitted,

David Haskell, Chairman
Charles Edwards
Wilbur Loomis
Anne Loud
Diane Merritt
Kelly Smith

ANNUAL REPORT OF THE BOARD OF APPEALS

There were eight petitions sent to the Williamsburg Board of Appeals in 1988 as follows:

2/18/88 Lawrence Hott and Diane Garey, 20 Kingsley Avenue, Haydenville, applied for a variance (Section III, Paragraph 1-a, building distance from side lot line). Variance Granted.

3/22/88 Robert and Mary Walker, P.O. Box 299, Williamsburg, applied for a special permit (Section IV, Paragraph 3.1-b, oversize sign). Permit granted.

5/12/88 Bryan T. Lashway, 94 Audubon Road, Leeds, applied for a special permit (Section IV, Paragraph 8-a, third dwelling unit). Permit granted.

5/23/88 Keith and Vivian Wintle, 168 Main Street, Haydenville, applied for a variance (Section III, Paragraph 1-a, structure distance from side lot line). Application withdrawn without prejudice.

8/1/88 Nash Hill Associates, c/o Realty Resources, Chartered, Suite 210, 358 North Pleasant Street, Amherst applied for a comprehensive permit under Massachusetts General Law, Chapter 40B for low-income elderly housing. Permit granted.

8/16/88 Lynn M. Moran, 27 High Street, Haydenville, applied for a variance (Section III, Paragraph 1-g, undersize lot). Applicatio withdrawn without prejudice.

8/16/88 Michael J. Moran, Jr. and Lynn M. Moran, 27 High Street, Haydenville, applied for a variance (Section III, Paragraph 1-g, four family residence on an undersize lot). Application withdrawn without prejudice.

8/18/88 Orchard Valley Associates, a limited partnership, c/o Attorney Judith Kundl, 60 State Street, Northampton, applied for a comprehensive permit under Massachusetts General Law, Chapter 40B for low-income elderly housing. Permit granted.

Respectfully submitted,

Richard Briggs, Chairman
Marjorie Dunphy, Clerk
Donald Owens
Ralmon Black
Donna White

ANNUAL REPORT OF THE PLANNING BOARD

The past year has been one of completions and beginnings for the Planning Board. The Board largely concluded work on the difficult task of introducing uniformity to the town's house numbering system, to make each home more accessible to emergency vehicles.

As an adjunct, the Planning Board recommended and the Board of Selectmen agreed, to rename seven streets. The spur off Petticoat Hill Road became Petticoat Lane; the section of Valley View Avenue off Route 9 became Hillenbrand Road; the shared driveway off Hatfield Street became Round Hill Drive; Kellogg Road from Route 9 to the old Kellogg farm became Kellogg Road, while the spur to the left became North Kellogg Road; from Hyde Hill Road to Corner Road in Goshen became Hyde Hill Branch; the way off Hatfield Street parallel to Route 9 became Pondview Drive; and the road from Mountain Street to North Farms Road became Dewey Circle.

The board is continuing to consider broad revisions and additions to the town by-laws. The board received a grant of more than $ 19,000. from the Massachusetts Council on the Arts and Humanities to support research and specific bylaw working from a team of planners at the Pioneer Valley Planning Commission. The board has also had valuable assistance from the Center for Rural Massachusetts in formulating possible amendments to our protective by-laws.

Williamsburg is steadily growing. In the last year the Board approved the creation of many new lots on South Street, Mountain Street, Briar Hill Road, Adams Road, Depot Road, Hyde Hill Road and North Farms Road. Owners of land on Nash Hill Road and Mountain Street have shown an interest in constructing subdivisions. It is the hope of the Planning Board, one shared by most of our residents, that we can continue to accommodate new neighbors without loosing the scenic beauty and sense of community that make Williamsburg such an attractive, distinquished town.

Paul Dunphy, Chairman
Lincoln Fish
Laurence Flaccus
Roberta MacLeod
Deirdre Scott
Doris Shallcross
Eric Weber

ANNUAL REPORT OF THE BUILDING INSPECTOR

The total number of Building Permits issued in the year 1988 was 103, with a value of $ 1,807,246.94. They were as follows:

	VALUE
Eleven (11) single family dwellings	$ 712,585.00
Two (2) two family dwellings	$ 280,000.00
Fifty (50) additions or alterations	$ 616,000.00
Nine (9) garages	$ 122,500.00
Five (5) wood stoves	$ 4,833.94
Nineteen (19) sheds, etc.	$ 13,428.00
Three (3) Business	$ 34,200.00
Three (3) swimming pools	$ 23,700.00
One (1) sign	no value

Respectfully Submitted,

Benjamin Willcutt
Building Inspector

ANNUAL REPORT COUNCIL ON AGING

The Williamsburg Council on Aging is committed to improving the quality of life for the Hilltown's present and future senior citizens. What follows is a summary of the types of programs and services offered to the elderly in this community.

Information and Referral The Council acts as a clearing house for specific information on health and social services. This past year, the Council responded to 60 calls requesting information.

Outreach Home visits and phone calls are made to individuals who do not attend the senior center or who are homebound and in need of companionship. This past year 25 such visits and calls were made.

Special Classes and Programs

* A six part series on small home repairs
* Two health screening clinics for cholesterol and glucose
* Weekly senior fitness classes
* Brown Bag distribution
* Senior Craft Fair
* Monthly blood pressure screening clinics
* Tax clinics
* Eye screening clinic
* Quarterly newsletter for the Hilltowns mailed to 700 homes
* Monthly needlework class
* Bimonthly podiatry clinic
* Two annual luncheons for the Hilltown seniors
* Flu Clinic

The total number of individuals served by these programs is 450.

Volunteer Program 30 volunteers put in 543 hours to assist in running the senior center, the meal site, the brown bag distribution, the travel club and various other programs which give the center its vitality and strength.

In conclusion, we would like to express our appreciation to the following individuals and organizations for their contribution towards providing quality services at the senior center: Marion Williston, Lucille Temple, the Williamsburg VNA, the Hampshire County United Way, Dr. Peter Siersma and his staff, Emily Bancroft, Richard Turner, Dr. Plant, Donald Baldwin and the Town of Williamsburg for their continued support of the Council on Aging.

Respectfully submitted,

Deirdre Scott, Director
Williamsburg COA/Senior Center

BOARD MEMBERS

Albert Mosher, Chairman
Dorothea Mosher
Erol Bowie, Treasurer
Eleanor Bowie, Secretary
Theresa Clark
Janet Nurzcyk
Richard Warren
Kenneth Beals
Rev. Stephen Halsted

ANNUAL REPORT OF THE VISITING NURSE ASSOCIATION

During the year 1988 (January - December) the Williamsburg V.N.A., in conjunction with the Council on Aging, sponsored a blood pressure clinic ranging from 1½ to 2 hours monthly at the Senior Center. An average of 34 people attended each session. Usually, there were three to four new people each month. An ongoing record of an individuals' blood pressure is kept. The V.N.A. had new cards (wallet size) printed for each person to keep a record of their own blood pressure.

A cholesterol and glucose screening was held in October and again in November with a total of fifty people attending. Appreciation to Dr. Peter Siersma and his medical technician for providing the equipment and their time.

Flu vaccine was administered to 80 people in November.

Fifteen home visits were made throughout the year for baths, surgical dressings, or other medical needs or assessment. A donation of up to $ 10. is accepted for each home visit.

Marion Williston, R.N. and I shared the responsibility of the clinics and the home visits.

Respectfully submitted,

LUCILLE TEMPLE, R.N.

ANNUAL REPORT OF THE OLIVER SMITH WILL

Under the provisions of the Oliver Smith Will, several townspeople listed in the following categories received benefits during this year:

Eight (8) Brides	$ 800.00
Three (3) Widows	$ 600.00
One (1) boy enrolled under the trade program	

Trade persons working under an apprenticeship program may apply for benefits before the age of 19, but must serve until the age of 21. The sum of $ 600. will be placed in a bank until that person reaches the age of 21. The one years interest is paid to Smith Charities and this money is in turn given to the trades person at the age of 22.

Brides (first marriage only) by applying within 90 days after marriage, may qualify for a gift of $ 100.

Nursing Students may apply within six months after entry into a nursing school for a $360. gift upon graduating with an R.N. degree.

Widows with children under 18, who do not remarry and do remain within the town may apply for $ 200. annually.

Applications and information concerning benefits may be obtained from Raymond Heath Jr., 5 Edwards sTreet, Haydenville, Ma 01039.

Respectfully submitted,

Raymond Heath, Jr., Elector
Oliver Smith Will

ANNUAL REPORT OF THE HAYDENVILLE LIBRARY

The Haydenville Library had a successful year, with several worthwhile projects getting under way.

In April, walls and ceilings were repaired by the Loomis Brothers, the funds coming from a 1987 State library grant.

In the fall, thanks to a generous offer of help from Jim Moran and many interested townspeople, preliminary work was begun toward installing running water and plumbing in the library. We expect this project to be completed in time for the one hundredth anniversary of the library in 1989.

This year the Haydenville and Meekins libraries again received grants from the Massachusetts Board of Library Commissioners, a welcome aid toward renovations.

Seasonal programs were held during the year for the children, with the help of volunteers Diane Potter and Susan Vermese. They included a Valentine party and an Easter egg hunt.

The summer reading program attracted many young readers, with the theme "Super Sleuth". Many prizes were given.

Circulation.....2,098

Books on hand.....3,037

Adult.....1,953
Juvenile.....1,084

Gifts..... 65

Paperbacks..... 800

Discards..... 60

Respectfully submitted,

Mary Crampton
Diane Potter
Dorothea Mosher

ANNUAL REPORT OF THE RECREATION COMMISSION

1989 represented another year of exciting growth for the Recreation Commission's programs. The five week summer program broke all previous attendance records by averaging almost sixty children per day. Program participants ranged in age from 6 to 16. Day trips to D.A.R. State Forest in Goshen, Clear Falls, Look Park and Interskate 91 spiced the usual offerings of games and crafts.

The twelve seasonal programs in soccer, basketball, vollyball, little league baseball, teen league baseball and softball continued to show increased participation by youth and adults. Winter excursions to the Y.M.C.A. to swim and to Interskate 91 were also heavily attended. All these programs continued to be staffed by adult volunteers to whom thank yous are ardently extended. More volunteers are always welcome and needed!

The committee has gained two new members: Linda Hathaway Smart and Joan Lafogg. Their dedicated efforts are a fortuitous addition to our work!

We look forward to a fun 1989 and a renewal of the constructive spirit of recreation.

Sincerely, The Commission,

Cheryl Brooks, Treasurer
Don Dextraze
Joan Lafogg
Stephen A. Rozwenc, Chairman
Linda Hathaway Smart, Secretary

ANNUAL REPORT WILLIAMSBURG ARTS COUNCIL

In 1988, the following Arts Council Lottery Grants were awarded:

Susan E. Stinson	- $ 50.	(Fiction project)
Amanda S. Merullo	- $180.	(Photography exhibit of Soviet Life Titled "Glasnost")
Williamsburg PTA	- $300.	(Arts Day project-Earth, Water, Air & Fire)
Meekins Library	- $150.	(Year of the Young Reader, Authors & Illus)
5th & 6th Grade Girl Scouts	- $ 3.50	(Workshops on folk arts at Sturbridge Village

PASS GRANT:

Helen E. James School - $500. ("Pinocchio" Children's Theatre of Mass. Symphony Hall, Springfield)

Respectfully submitted

Rochelle Wildfong

ANNUAL REPORT OF THE TAX COLLECTOR

Dear Taxpayers,

The following pages are the report of the tax collector for Fiscal 1988.

I would like to thank all of you who made voluntary payments in Fiscal 1988 amounting to $ 239,700. and for the very great response of voluntary payments for Fiscal 1989 which totaled $ 457,700. Without this response, the Town would have had to borrow this money in order to function.

My sincere thanks to Liddy Baker-Mathers, Charlie Kellogg, Donald Baldwin, Donald Williston, Carl Satterfield and Kathy Warner for their assistance and expertise.

May all the taxpayers in the Town of Williamsburg continue to faithfully support their Town.

Very truly yours,

Katharine B. Curtin
Tax Collector

ANNUAL REPORT OF THE TAX COLLECTOR

FISCAL YEAR 1988 FIRST HALF

	OUTSTANDING 7/1/87	COMMITTED	REFUNDS	INTEREST	CHARGES	FEES	MLC	CHARGES and INTEREST	MLC and FEES	TAX TITLE	TAXES PAID	ABATEMENTS	OUTSTANDING 12/31/87
REAL ESTATE													
1986	412.87			59.72	14.96	4.00		74.68	4.00		412.87		-0-
1987	19659.07		136.30	1533.35	74.80	170.00	555.00	1608.15	725.00		19496.06		299.31
1988		1018.80								1018.80			-0-
WATER LIENS													
1987	76.00										76.00		-0-
1988		321.50								79.00			242.50
SEWER LIENS													
1988	102.00												102.00
SEWER BETTERMENT													
1987	211.00										211.00		-0-
1988		59.00									59.00		-0-
COMMITTED INTEREST													
1987	147.00										147.00		-0-
1988		38.15									38.15		-0-
LUMP SUM SEWER		3873.00		149.40	24.00			173.40			3873.00		-0-
PERSONAL PROPERTY													
1985	158.97												158.97
1986	80.00												80.00
1987	184.45			.18		5.00		.18	5.00		10.20		174.25
FARM ANIMAL EXCISE													
1987		883.50									813.50	70.00	-0-
MOTOR VEHICLE EXCISE													
1978				56.42		6.00		56.42	6.00		245.03	245.03	-0-
1979				24.03		12.00		24.03	12.00		160.60	160.60	-0-
1980				217.01		16.00		217.01	16.00		263.18	263.18	-0-
1981	511.14			12.41		20.00		12.41	20.00		24.00		487.14
1982	350.66			6.43		8.00		6.43	8.00		10.00		340.66
1983	301.50			1.94		4.00		1.94	4.00		3.75		297.75
1984	1072.68			69.50		32.00		69.50	32.00		307.54		765.14
1985	1011.33	97.15		46.45		32.00		46.45	32.00		405.90		702.58
1986	1519.98	1022.80		13.31		76.00		13.31	76.00		1194.26	46.98	1301.54
1987	4444.39	39331.36	401.90	100.74		1279.00		100.74	1279.00		38525.14	3492.08	2160.43
TOTALS	30141.04	46747.26	538.20	2290.89	113.76	1664.00	555.00	2704.65	2219.00	1098.80	66276.18	2940.25	7112.27
	82050.15										82050.15		

ANNUAL REPORT OF THE TAX COLLECTOR

FISCAL YEAR 1988 SECOND HALF

	OUTSTANDING 1/1/88	COMMITTTED	REFUNDS	INTEREST	CHARGES	FEES	MLC	CHARGES and INTEREST	MLC and FEES	TAX TITLE	TAXES PAID	ABATEMENTS	OUTSTANDING 6/30/88
REAL ESTATE													
1987	299.31			4.71				4.71			299.31		-0-
1988		1122244.20	156.66	1461.98		375.00	800.00	1461.98	1175.00	1.80	1068899.24	30407.10	23092.72
SEWER LIENS													
1988	102.00										102.00		-0-
WATER LIENS													
1988	242.50										129.50		113.00
SEWER BETTERMENT													
1988		12762.20									12576.20		186.00
COMMITTED INTEREST													
1988		8255.71									8135.41		120.30
LUMP SUM SEWER		704.00		13.93	8.00			21.93			704.00		-0-
PERSONAL PROPERTY													
1985	158.97												158.97
1986	80.00												80.00
1987	174.25			6.74		4.00		6.74	4.00		56.95		117.30
1988		32758.20	.92	47.34		60.00		47.34	60.00		30668.42	610.20	1480.50
MOTOR VEHICLE EXCISE													
1976				8.83		4.00		8.83	4.00		7.70	7.70	-0-
1981	487.14			15.83		12.00		15.83	12.00		9.85		477.29
1982	340.66			16.92		8.00		16.92	8.00		17.50		323.16
1983	297.75												297.75
1984	765.14			12.36		16.00		12.36	16.00		21.05		744.09
1985	702.58			12.78		16.00		12.78	16.00		32.50		670.08
1986	1301.54	43.75		23.66		61.00		23.66	61.00		179.53	7.50	1158.26
1987	2160.43	18833.85	88.16	32.11		203.00		32.11	203.00		13504.07	925.20	6653.17
1988		99265.52	454.45	79.88		905.00		79.88	905.00		55574.91	3014.90	41130.16
TOTALS	7112.27	1294867.43	700.19	1737.07	8.00	1664.00	800.00	1745.07	2464.00	1.80	1190918.14	34957.20	76802.75
	1306888.96												1306888.96

ANNUAL REPORT OF THE TOWN TREASURER

The October 19th "crash" occurred during the period covered by this report. There was no direct impact upon the general funds of the Town because the only legal investments of general funds are those which protect the principal of the investment, for example: bank deposits of up to $ 100,000.

The Trust Funds are invested about 40% in bank deposits and 60% in marketable securities. Marketable securities are restricted to only investment grade securities carrying an "A" rating or better by either Standard and Poors or Moody's Investors Service.

The Daniel Collins Fund carries a different standard because Doctor Collins requires that the principal be invested in safe and solvent bank commonstocks of a local nature. In 1988 as before, the local bank is becoming more and more the Boston or New York institution. During FY 1988, both Heritage-NIS and United Savings Bank became stockholders owned institutions, and the portfolio was adjusted to purchase some of the shares of these two local institutions.

During FY 1988, our local Hampshire National Bank was absorbed by the Bank of New England, the second largest institution in Massachusetts. By the time this report is published, the Bank of New England will have disappeared from Williamsburg and be replaced by the Florence Savings Bank.

The lesson is that small towns are basically irrelevant to the profitability of the large institution. At the time of closing of the Williamsburg office, the Town of Williamsburg had about $400,000. on deposit with the Bank of New England, a $ 28,000,000,000. bank, or .0014% of the total deposits of the bank. When it was Hampshire National the same levels of deposits represented 2.2215% of the total deposits of the former bank.

During February, 1988, I received the additional honor of becoming the third member of the Hampshire County Retirement Board, which controls the retirement program for all town employees except the school teachers. I joined the Board after enactment of C. 697 of the Acts of 1987, which is a major reform for the purpose of curing some unfairnesses in the retirement laws together with addressing certain financial weaknesses which have existed. Williamsburg is experiencing growth in the level of services being delivered, which, together with the financial restructurings, is causing our local contributions to increase dramatically, certainly faster than would be actuarially determined.

The following tables reflect my doings with the public funds of Williamsburg in my custody during FY 1988. I am pleased to report that during the year I generated a total of $122,150.88 of revenue upon those assets. By comparison, during FY 1981, my first year as your Treasurer, I generated $ 42,358.50 of combined revenue.

Respectfully submitted,

Donald D. Williston
Town Treasurer

FY1988 General Funds:

TTLgc

Month of Receipt:	Amounts FWD	GC interest	other GC receipts	TTL General Cash Receipts ---subttl	-------Balance-----	Expended	TTL General Cash Deposits	Forwarding Balance, all General Cash
July, 1987	$981,163.98	$4,821.30	$193,667.14	$198,488.44	$1,179,652.42	$559,404.25	$620,248.17	$1,179,652.42
August	620,248.17	3,841.67	347,037.98	350,879.65	971,127.82	168,770.74	802,357.08	971,127.82
September	802,357.08	3,943.58	95,069.58	99,013.16	901,370.24	243,919.36	657,450.88	901,370.24
October	657,450.88	3,938.23	170,229.98	174,168.21	831,619.09	187,375.74	644,243.35	831,619.09
November	644,243.35	3,666.56	85,214.66	88,881.22	733,124.57	223,521.17	509,603.40	733,124.57
December	509,603.40	3,347.52	339,228.12	342,575.64	852,179.04	352,977.42	499,201.62	852,179.04
January	499,201.62	3,591.65	256,834.02	260,425.67	759,627.29	198,878.40	560,748.89	759,627.29
February	560,748.89	4,103.32	313,613.78	317,717.10	878,465.99	164,369.49	714,096.50	878,465.99
March	714,096.50	3,221.89	85,316.40	88,538.29	802,634.79	346,544.36	456,090.43	802,634.79
April	456,090.43	3,100.45	412,235.19	415,335.64	871,426.07	220,290.59	651,135.48	871,426.07
May	651,135.48	3,344.88	766,987.88	770,332.76	1,421,468.24	259,937.01	1,161,531.23	1,421,468.24
June, 1988	1,161,531.23	5,210.40	67,176.66	72,387.06	1,233,918.29	269,436.31	964,481.98	1,233,918.29
TOTALS:		$46,131.45	$3,132,611.39	$3,178,742.84	$11,436,613.85	$3,195,424.84		

Recapitulation:

forwarded from FY1987:	$981,163.98	
total receipts, FY1988:	3,178,742.84	
total expenditures, FY1988:	(3,195,424.84)	
Balance Forward to FY1989:	964,481.98	964,481.98

FY 1988 Revenue Sharing Program:

RS

Month of Receipt:	Amounts FWD	RS Grants	interest	Total Revenue Shar Receipts ---subttl	-------Balance-----	Rev Sharing Expended	Revenue Sharing Deposits	Balance, Revenue Sharing Cash
July, 1987	$40,805.22		$0.00	$0.00	$40,805.22	$0.00	$40,805.22	$40,805.22
August	40,805.22		72.34	72.34	40,877.56	7,891.41	32,986.15	40,877.56
September	32,986.15		188.07	188.07	33,174.22	14,652.53	18,521.69	33,174.22
October	18,521.69		178.65	178.65	18,700.34	9,656.80	9,043.54	18,700.34
November	9,043.54		205.51	205.51	9,249.05	8,310.60	938.45	9,249.05
December	938.45		26.47	26.47	964.92	964.92	0.00	964.92
January	0.00			0.00	0.00	0.00		0.00
February	0.00			0.00	0.00	0.00		0.00
March	0.00			0.00	0.00	0.00		0.00
April	0.00			0.00	0.00	0.00		0.00
May	0.00			0.00	0.00	0.00		0.00
June, 1988	0.00			0.00	0.00	0.00		0.00
TOTALS:		$0.00	$671.04	$671.04	$143,771.31	$41,476.26		

Recapitulation:

forwarded from FY1987:	$40,805.22	
total receipts, FY1988:	671.04	
total expenditures, FY1988:	(41,476.26)	
Balance Forward to FY1989:	(.00)	0.00

FY 1988 Stabilization Fund:

Month of Receipt:	Amounts FWD	Appropriations	interest	Total Stabilization Fund Cash ---subttl---	--Balance--	Stabilization Expended	Stabilization Deposits	Balance, Stabilization
July, 1987	$135,915.36		$281.03	$281.03	$136,196.39		$136,196.39	$136,196.39
August	136,196.39		1,166.68	1,166.68	137,363.07	51,692.00	85,671.07	137,363.07
September	85,671.07		667.70	667.70	86,338.77		86,338.77	86,338.77
October	86,338.77		541.91	541.91	86,880.68		86,880.68	86,880.68
November	86,880.68		474.22	474.22	87,354.90		87,354.90	87,354.90
December	87,354.90		497.99	497.99	87,852.89		87,852.89	87,852.89
January	87,852.89		574.34	574.34	88,427.23		88,427.23	88,427.23
February	88,427.23		263.93	263.93	88,691.16		88,691.16	88,691.16
March	88,691.16		833.64	833.64	89,524.80		89,524.80	89,524.80
April	89,524.80		583.96	583.96	90,108.76		90,108.76	90,108.76
May	90,108.76		591.87	591.87	90,700.63		90,700.63	90,700.63
June, 1988	90,700.63		592.35	592.35	91,292.98		91,292.98	91,292.98
TOTALS:		$0.00	$7,069.62	$7,069.62		$51,692.00		

Recapitulation:

forwarded from FY1987:	$135,915.36	
total receipts, FY1988:	7,069.62	
total expenditures, FY1988:	(51,692.00)	
Balance Forward to FY1989:	91,292.98	91,292.98

FY 1988 Brassworks Re-Use Fund:

Month of Receipt:	Amounts FWD	Loan repayments	interest	Total Brassworks receipts ---subttl---	--Balance--	Brassworks Expended	Brassworks Deposits	Balance, Brassworks Cash
July, 1987	$89,098.00	$2,841.63	$411.34	$3,252.97	$92,350.97		$92,350.97	$92,350.97
August	92,350.97	2,841.63	460.40	3,302.03	95,653.00		95,653.00	95,653.00
September	95,653.00	5,841.63	439.74	6,281.37	101,934.37		101,934.37	101,934.37
October	101,934.37	3,005.01	981.30	3,986.31	105,920.68		105,920.68	105,920.68
November	105,920.68	2,841.63	577.12	3,418.75	109,339.43		109,339.43	109,339.43
December	109,339.43	2,514.24	0.00	2,514.24	111,853.67		111,853.67	111,853.67
January	111,853.67	7,683.26	943.97	8,627.23	120,480.90		120,480.90	120,480.90
February	120,480.90	0.00	455.27	455.27	120,936.17		120,936.17	120,936.17
March	120,936.17	5,028.48	648.77	5,677.25	126,613.42		126,613.42	126,613.42
April	126,613.42	2,514.24	632.21	3,146.45	129,759.87		129,759.87	129,759.87
May	129,759.87	2,514.24	895.28	3,409.52	133,169.39		133,169.39	133,169.39
June, 1988	133,169.39	2,514.24	687.81	3,202.05	136,371.44	1,350.00	135,021.44	136,371.44
TOTALS:		$40,140.23	$7,133.21	$47,273.44	$1,384,383.31	$1,350.00		

Recapitulation:

forwarded from FY1987:	$89,098.00	
total receipts, FY1988:	47,273.44	
total expenditures, FY1988:	(1,350.00)	
Balance Forward to FY1989:	135,021.44	135,021.44

Summary Table, FY1988:

Town of Williamsburg, Massachusetts

Town Treasurer FY1988 Annual Report

Month of Receipt:	Amounts FWD	Unrestricted Interest	all other	All Cash Receipts ---subttl------	Balance----	All Cash Expended	All Cash Deposits	Balance, All Cash
July, 1987	$1,246,982.56	$5,513.67	$196,508.77	$202,022.44	$1,449,005.00	$559,404.25	$889,600.75	$1,449,005.00
August	889,600.75	5,541.09	349,879.61	355,420.70	1,245,021.45	228,354.15	1,016,667.30	1,245,021.45
September	1,016,667.30	5,239.09	100,911.21	106,150.30	1,122,817.60	258,571.89	864,245.71	1,122,817.60
October	864,245.71	5,640.09	173,234.99	178,875.08	1,043,120.79	197,032.54	846,088.25	1,043,120.79
November	846,088.25	4,923.41	88,056.29	92,979.70	939,067.95	231,831.77	707,236.18	939,067.95
December	707,236.18	3,871.98	341,742.36	345,614.34	1,052,850.52	353,942.34	698,908.18	1,052,850.52
January	698,908.18	5,109.96	264,517.28	269,627.24	968,535.42	198,878.40	769,657.02	968,535.42
February	769,657.02	4,822.52	313,613.78	318,436.30	1,088,093.32	164,369.49	923,723.83	1,088,093.32
March	923,723.83	4,704.30	90,344.88	95,049.18	1,018,773.01	346,544.36	672,228.65	1,018,773.01
April	672,228.65	4,316.62	414,749.43	419,066.05	1,091,294.70	220,290.59	871,004.11	1,091,294.70
May	871,004.11	4,832.03	769,502.12	774,334.15	1,645,338.26	259,937.01	1,385,401.25	1,645,338.26
June, 1988	1,385,401.25	6,490.56	69,690.90	76,181.46	1,461,582.71	270,786.31	1,190,796.40	1,461,582.71
TOTALS:		$61,005.32	$3,172,751.62	$3,233,756.94		$3,289,943.10		

Recapitulation:

forwarded from FY1987:	$1,246,982.56	
total receipts, FY1988:	3,233,756.94	
total expenditures, FY1988:	(3,289,943.10)	
Balance Forward to FY1989:	1,190,796.40	1,190,796.40

Town of Williamsburg

TOWN PUBLIC CHARITY REPORTING FORM (SUBSTITUTE FORM T.P.C.)
Report for period ending: June 30, 1988

General Information: Name of Fund	date of creation:	purpose:	Principal Account Beginning Balance:	How Invested:	gains and losses:	additions to principal:	ending principal:	MARKET VALUE ending principal:
Cemetary Perpetual Care Accounts			1,325.00	Investment Fund	0.00	0.00	1,325.00	1,325.00
Soldiers' and Sailors	WWII	military from town	440.00	Investment Fund	0.00	0.00	440.00	440.00
Arthur J King Fund	1983	beautification	19,745.63	cert of Dep & Inv Fund	1,955.00	1,100.00	22,800.63	22,800.63
James L. Taylor Fund	1987	Student Scholarship	0.00	Investment Fund	1,500.00	0.00	1,500.00	1,500.00
William J Sheehan Fund	1970	Student Scholarship	418.34	Investment Fund	0.00	0.00	418.34	418.34
O G Spelman Fund	1924	support of schools	41,854.87	Investment Fund	0.00	0.00	41,854.87	41,854.87
Ethel Curry Fund	1939	support of schools	1,000.00	Investment Fund	0.00	0.00	1,000.00	1,000.00
Albert D Sanders Fund	1862	support of schools	6,679.73	Investment Fund	0.00	0.00	6,679.73	6,679.73
Ellsworth Hyde Fund	1861	support of schools	3,004.77	Investment Fund	0.00	0.00	3,004.77	3,004.77
Byron Loomis Fund	'919	support of schools	8,549.10	Investment Fund	0.00	0.00	8,549.10	8,549.10
Daniel Collins Fund	1858	support of schools	172,582.39	Bank Common Stocks	25,282.40	0.00	197,864.79	365,390.92
				233,670.86				
Helen E. James Fund	1918	James Maintenance	2,944.11	Investment Fund	0.00	0.00	2,944.11	2,944.11
AT Dunphy (James)	1956	James Maintenance	10,578.42	Investment Fund	0.00	0.00	10,578.42	10,578.42
AT Dunphy (Dunphy)	1956	Dunphy Maintenance	10,168.01	Investment Fund	0.00	0.00	10,168.01	10,168.01
WCTU "Clock" Fund	1959	Town Clocks	4,100.00	Investment Fund	0.00	0.00	4,100.00	4,100.00
Albert S Bills	1921	Worthy Poor	5,000.00	Investment Fund	0.00	0.00	5,000.00	5,000.00
Whiting Street Fund	1878	Worthy Poor	5,574.25	Investment Fund	0.00	0.00	5,574.25	5,574.25
Lyman D Wait Fund	1925	Worthy Poor	700.00	Investment Fund	0.00	0.00	700.00	700.00
Henry W. Warner Fund	1906	Worthy Poor	7,301.36	Investment Fund	0.00	0.00	7,301.36	7,301.36
Electa Wait Fund	1912	Worthy Poor	1,773.51	Investment Fund	0.00	0.00	1,773.51	1,773.51
Christian J Bills Fund	1932	Worthy Poor	5,000.00	Investment Fund	0.00	0.00	5,000.00	5,000.00
Mary L Main Fund	1943	Worthy Poor	3,056.61	Investment Fund	0.00	0.00	3,056.61	3,056.61
Henry M Bills Fund	1931	Worthy Poor, Maternity	17,844.22	Investment Fund	0.00	0.00	17,844.22	17,844.22
		TOTALS:	329,640.32		28,737.40	1,100.00	359,477.72	527,003.85

Town of Williamsburg

TOWN PUBLIC CHARITY REPORTING FORM (SUBSTITUTE FORM T.P.C.)
Report for period ending: June 30, 1988

General Information: Name of Fund	Beginning Balance:	Income Account	How Invested:	Income Account gains and losses:	Investment Income:	Invested Receipts:	Payments:	How Expended:	Ending Balance:
19 Cemetary Perpetual Care Accounts	959.61	959.61	Inv. Fund & Savings		285.94		(25.00)		1,220.55
21 Soldiers' and Sailors	469.06	469.06	Inv. Fund & Savings		102.25		(188.00)		383.31
22 Arthur J King Fund	0.00	0.00	Inv. Fund & Savings						0.00
23 James L. Taylor Fund	0.00		Inv. Fund & Savings		95.76	30.05	(100.00)		25.81
17 William J Sheehan Fund	44.27	44.27	Inv. Fund & Savings		65.04		(45.00)		64.31
1 O G Spelman Fund	18,659.34		Inv. Fund & Savings		8,358.84		(1,735.84)		25,282.34
2 Ethel Curry Fund	1,504.29		Inv. Fund & Savings		308.01		(200.00)		1,612.30
3 Albert D Sanders Fund	6,272.74		Inv. Fund & Savings		1,666.89				7,939.63
6 Ellsworth Syde Fund	2,535.77		Inv. Fund & Savings		773.04				3,308.81
7 Byron Loomis Fund	7,303.49		Inv. Fund & Savings		2,086.23				9,389.72
8 Daniel Collins Fund	42,237.13	78,512.76	Inv. Fund & Savings	11,207.25	15,945.07	10.00	(11,462.83)		57,936.62
20 Helen E. James Fund	3,625.03		Inv. Fund & Savings		818.72				4,443.75
5 AT Dunphy (James)	12,756.87	16,381.90	Inv. Fund & Savings		2,816.35		(4,589.50)		10,983.72
4 AT Dunphy (Dunphy)	8,213.83	8,213.83	Inv. Fund & Savings		2,171.19		(3,999.00)		6,386.02
18 WCTU "Cinck" Fund	3,373.27	3,373.27	Inv. Fund & Savings		976.16		(1,191.33)		3,158.10
9 Albert N Hills	6,745.80		Inv. Fund & Savings		1,519.56		(230.00)		8,035.36
10 Whiting Street Fund	1,084.22		Inv. Fund & Savings		922.86		(465.00)		1,542.08
11 Lyman O Wait Fund	916.60		Inv. Fund & Savings		205.00	35.44	(330.00)		827.04
12 Henry W. Warner Fund	9,671.97		Inv. Fund & Savings		2,082.42	442.77	(3,825.70)		8,571.46
13 Electa Walt Fund	1,220.28		Inv. Fund & Savings		372.63	55.00	(550.00)		1,097.91
14 Christian J Hills Fund	8,025.56		Inv. Fund & Savings		1,510.66	354.21	(3,065.00)		6,825.43
16 Mary L Main Fund	2,685.79	30,350.22	Inv. Fund & Savings		697.06	121.06	(1,090.00)		2,413.91
15 Henry M Hills Fund	24,104.56	24,104.56	Inv. Fund & Savings		5,574.36		(450.00)		29,228.92
TOTALS:	162,409.48	162,409.48		11,207.25	49,354.04	1,048.53	(33,342.20)		190,677.10

HAMPSHIRE REGIONAL SCHOOL COMMITTEE

1988 TOWN REPORT

In 1988 the Hampshire Regional School Committee continued its on-going commitment "to provide a broad range of learning experiences and equal opportunities for students to grow to their full potential", as stated in the Mission Statement. The Committee supported the Guidance Department's development of two programs to assist the non-college bound student. The Work Study program has successfully placed over thirty students in job settings. Career Counseling has provided information about career options new to many students. The latter program is available to the nearly two-thirds of our student body who are college bound as well. The same commitment has supported the new seventh grade concept which is beginning to bring identity to the previously little recognized junior high age students. Southampton's gift of the D.A.R.E. Program enhanced awareness among the seventh grade of the effects of alcohol and drugs. The hiring of an additional Industrial Arts teacher has allowed all the seventh and eighth grade students to receive Industrial Arts Training.

While the Committee is constantly trying to up-grade our program, we also can review results with great satisfaction. As an example, for the tenth year in a row the SAT scores are substantially higher than the State averages.

The selection of Peter Kostek as a Lucretia Crocker Fellow emphasized the quality of the faculty which is educating our children so effectively. In keeping with our desire to recognize that excellence, a separate location has been made available in the Library to shelve professional publications written by the faculty.

The Student/Parent Handbook has been reorganized, rewritten and given a new format. Faculty, administrative, student and parent input greatly facilitated this task.

The Governor's Alliance Against Drugs has provided funding for several health and drug/alcohol related interests of the Committee. Among these is a health survey, designed to assist in building a K-12 health curriculum, along with an AIDS workshop. While the use of drugs at HRHS is very small comparatively speaking, the Committee is very concerned that our students understand the ramifications of substance abuse, and are effectively treated when the need arises.

For many years our older students have been recognized for their generosity during the Red Cross Blood Drives. In addition, the HRHS Chapter of the Massachusetts Future Business Leaders of America has been publicly rewarded by the March of Dimes for its fund raising success. Throughout the year, students of the school demonstrate increasing social awareness through food drives and their search for more information about our society's problems.

The issue of restructuring the Hampshire Regional School District into a K-12 single district was brought before the towns for a vote. The outcome was four in favor and one

opposed. A unanimous vote was needed to make this change and therefore the question failed. The Hampshire Regional School Committee supported the change, since the change was seen to be in keeping with the on-going goals of the Committee, that is, to provide the best possible education for our children while at the same time being fiscally responsible. Although the question of K-12 regionalization is now settled, the Committee's dedication to its goals continues.

Respectfully submitted,

The Hampshire Regional School Committee

1988-89

WILLIAMSBURG

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Student enrollment figures recorded as of October 1, for each of the last three years are as follows:

GRADE	1986	1987	1988
Pre School	2	16	29
K	33	27	22
1	34	38	31
2	22	33	36
3	29	21	34
4	38	29	17
5	17	39	28
6	14	17	39
TOTAL IN PUBLIC SCHOOLS	189	220	236
VOCATIONAL SCHOOLS	13	17	18
TOTAL UNDER WILLIAMSBURG SCHOOL COMM	202	237	254
TOTAL UNDER HAMP. REG. SCHOOL COMM	141+1	133+2	125+1
PUPILS IN PUBLIC SCHOOLS	346+1	370+2	379+1

Personnel who left the employ of the District in 1988 include:

Bernard Fallon, Ed.D.	Assistant Superintendent
Anne Lee	Teacher
Phyllis Labanowski	Teacher LOA
Sarah Macey	Aide
Janna Aldrich	Teacher

Personnel newly employed during 1988 include:

Grant McGiffin, Ed.D.	Assistant Superintendent
Susan Molitoris	Teacher
Christine Giers	Teacher
M. Katherine Herbert	Aide
Hane Kohrman	Aide
Keith Kleeberg	Custodian

HAMPSHIRE REGIONAL SCHOOL DISTRICT

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The student enrollment figures for the District recorded as of October 1, 1988, were as follows:

GRADE	CHEST	GOSH	SOUTH	WEST	WILL	TOTAL
7	18	6	50	14	15	103
8	11	13	60	17	14	115
9	12	5	41	22	27	107
10	13	8	46	10	29	106
11	15	10	51	25	19	120
12	13	5	58	22	21+1	119+1
HRHS	82	47	306	110	125+1	670+1

The following assessment percentages are listed for several years in order to illustrate the shifting of the student population:

	1986-87	1987-88	1988-89	1989-90
CHESTERFIELD	8.440%	10.438%	11.921%	12.221%
GOSHEN	7.417	7.088	6.732	7.004
SOUTHAMPTON	50.384	48.066	46.985	45.604
WESTHAMPTON	15.601	15.722	15.428	16.393
WILLIAMSBURG	18.158	18.686	18.934	18.778
	100.000%	100.000%	100.000%	100.000%

Personnel who left the employ of the District in 1988 include:

Marilyn Everett	Teacher	Peter Kostek	Teacher LOA
Virginia Newell	Teacher	Kenneth Doerpholz	Librarian
James Salisbury	Teacher	Sue Kraus	Counselor
Sarah Fogg	Teacher	Tammie Warriner	Aide
Peter Demello	Teacher	Frank Montague	Custodian
Dr. Bernard Fallon	Asst. Supt.		

Personnel newly employed during 1988 include:

Grant McGiffin Ed.D.	Asst. Supt		
Keith Landin	Teacher	Anita Goddard	Librarian
Euthecia Hancewicz	Teacher	Sharon Lavalley	Aide
Karen Killip	Teacher		
Chrstine Kirsch	Teacher		

Based upon pupil enrollment data recorded as of each October 1st, the six (6) cooperating school systems share the costs of employing a common superintendent of schools and a common central administrative office and staff. The following statistics show how the responsibility for these costs has varied over a three (3) year period:

	1986-87	1987-88	1988-89
Chesterfield K-6	6.9%	7.1%	7.8%
Goshen K-6	4.3	5.3	5.5
Southampton K-6	23.7	25.3	26.5
Westhampton K-6	8.3	7.6	7.8
Williamsburg K-6	11.3	12.9	13.5

HAMPSHIRE REGIONAL SCHOOL DISTRICT

TREASURER'S REPORT

JULY 1, 1987 THROUGH JUNE 30, 1988

PART	I	BALANCE SHEET
PART	II	DEBT ACCOUNTS
PART	III	STATEMENT OF APPROPRIATIONS & EXPENDITURES
PART	IV	STATEMENT OF CASH RECEIPTS & DISBURSEMENTS
PART	V	STATEMENT OF SURPLUS REVENUE

BALANCE SHEET

HAMPSHIRE REGIONAL SCHOOL DISTRICT

JUNE 30, 1988

ASSETS		LIABILITIES	
CASH	$198,449.35	BLUE CROSS INSURANCE	$4,766.42
		VALLEY HEALTH INSURANCE	$362.99
PL94-142 FY88 GRANT	$5,367.56	AETNA INSURANCE	$61.58
E.T. GRANT	$1,897.00	WASHINGTON NAT'L INSURANCE	$129.76
ADMINISTRATIVE REVOLV. FUND	$7,608.12	WEST MASS HEALTH PLAN	$279.42
NET FUNDED (FIXED) DEBT	$385,000.00	SURPLUS REVENUE-EMERGENCY FUND	$73,393.74
EARLY CHILDHOOD ALLOC. GRANT	$828.80	SURPLUS REVENUE-LOAN RETIREMENT FUND	$20,099.00
		PL-874 TITLE I GRANT	$669.98
		PROFFESSIONAL DEVELOPEMENT GRANT	$121.16
		PRE SCHOOL SPEC CURR	$222.48
		MAIL BULLITIN	$339.00
		DATA MGM'T	$69.13
		SCHOOL IMPROVEMENT COUNCIL GRANT	$213.03
		TITLE II	$194.00
		CHAP 750	$2,999.57
		CAFETERIA REVOLVING FUND	$9,628.21
		LOST & DAMAGED TEXTS	$466.53
		INSTRUCTION (ENCUMBERED 1987/88)	$92,091.79
		OTHER SERVICES (ENCUMBERED 1987/88)	$4,455.00
		OPERATION & MAINT (ENCUMBERED 1987/88)	$3,434.22
		LOAN #4 BOND	$385,000.00
		MEDICAL WEST	$153.82
	$599,150.83		$599,150.83

DEBT ACCOUNT

HAMPSHIRE REGIONAL SCHOOL DISTRICT

JUNE 30, 1988

NET FUNDED OR FIXED DEBT:

SCHOOL BONS: 1970-89
INTEREST RATE 6.5% (LOAN #4) $385,000.00

$385,000.00

SERIAL LOANS:

SCHOOL CONSTRUCTION:
INTEREST PAYABLE APR 1 & OCT 1
PRINCIPAL PAYABLE OCT 1 $385,000.00

$385,000.00

III

STATEMANT OF APPROPRIATIONS & EXPENDITURES
HAMPSHIRE REGIONAL SCHOOL DISTRICT
YEAR ENDING JUNE 3, 1988

ACCOUNT#		BUDGETED JULY 1, 1987 JUNE 30, 1988	TRANSFERRED FROM SURPLUS JULY 1, 87 JUNE 30, 88	EXPENDED JULY 1, 87 JUNE 30, 88	ENCUMBERED SUMMER PAYROLL	BALANCE JUN 30, 88
1000	ADMINISTRATION	$104,849.00		$122,807.15		($17,958.15)
2000	INSTRUCTION	$2,169,055.00		$2,053,693.10	$92,091.79	$23,270.11
3000	OTHER SCHOOL SERVICES	$375,247.00		$342,910.69	$4,455.00	$27,881.31
4000	OPERATION OF PLANT	$233,070.00		$232,972.57	$3,434.22	($3,336.79)
5000	FIXED CHARGES	$194,612.00		$193,781.86		$830.14
7000	NEW EQUIPMENT	$25,000.00		$54,943.95		($29,943.95)
8000	DEBT RETIREMENT & SERVICE	$253,250.00		$253,249.50		$0.50
9000	PROGRAMS W/ OTHER DISTRICTS	$85,180.00		$70,372.48		$14,807.52
		$3,440,263.00	$0.00	$3,324,731.30	$99,981.01	$15,550.69

STATEMENT OF CASH RECEIPTS & DISBURSEMENTS
HAMPSHIRE REGIONAL SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1988

CASH ON HAND JULY 1, 1986			$179,652.41
RECEIPTS:			
ASSESSMENT REVENUE:			
CHESTERFIELD	$200,104.00		
GOSHEN	$135,882.00		
SOUTHAMPTON	$921,460.00		
WESTHAMPTON	$301,402.00		
WILLIAMSBURG	$358,224.00		
		$1,917,072.00	
INTEREST EARNED:		$42,011.78	
STATE & FEDERAL PAYMENTS & PRIVATE GRANTS			
CH 645 CONSTRUCTION GRANT	$122,878.36		
CH 70 SCHOOL AID	$498,620.00		
CH 71 REGIONAL AID	$590,193.00		
CH 71 TRANSPORTATION REIMBURSE.	$259,382.00		
CH 76 SPED TRANSP. REIMBUURSE.	$4,334.00		
HORACE MANN	$7,737.00		
PERKINS VOC	$5,189.00		
PL94-142 (88)	$32,190.00		
PL94-142-VI BULLETIN	$885.00		
GOV. ALLIANCE	$3,921.00		
PL874	$146.71		
PROF. DEVELOP.	$10,602.00		
LEADERSHIP	$250.00		
SCHOOL IMROV. COUN.	$11,587.00		
CH 750	$8,640.36		
TEAM MGM'T.	$2,276.00		
EARLY CHILDHOOD	$5,000.00		
TITLE II	$194.00		
CH II	$5,632.00		
PRE SCHOOL CURR.	$2,924.00		
STATE WARDS	$6,692.00		
		$1,579,273.43	
CAFETERIA REVOLVING FUND			
LUNCH RECEIPTS	$91,766.42		
STATE REIMBURSEMENTS	$3,595.76		
FEDERAL REIMBURSEMENTS	$12,761.22		
MEALS TAX	$213.39		
		$108,336.79	

OTHER REVOLVING FUNDS			
ATHLETIC FUND	$56.00		
ADMIN. REVOLV. FUND	$142,735.19		
LOST & DAM'G. TEXTS	$602.11		
CUSTODIAL OVERTIME FUND	$58.60		
		$143,451.90	
TEMPORARY LOAN		$300,000.00	
EMPLOYEE PAYROLL DEDUCTIONS			
FEDERAL WITHOLDING TAX	$315,888.17		
STATE WITHOLDING TAX	$112,828.94		
HAMPSHIRE COUNTY RETIREMENT	$24,704.93		
MASS. TEACHER'S RETIREMENT	$114,733.78		
ANNUITIES	$52,608.00		
BLUE CROSS/BLUE SHIELD	$54,559.50		
VALLEY HEALTH PLAN	$3,708.73		
MEDICAL WEST PLAN	$1,208.95		
AETNA INSURANCE	$923.71		
CREDIT UNION DEPOSITS	$21,667.00		
WASHINGTON NAT'L INSURANCE	$843.36		
UNITED WAY	$367.00		
MTA DUES	$17,291.72		
MMC TAX	$3,243.59		
WEST MASS HEALTH PLAN	$2,566.58		
		$727,143.96	
MISCELLANEOUS RECEIPTS			
COPIES/RECORDS	$176.50		
TRANSCRIPTS	$84.00		
PAY TELEPHONE	$125.88		
VANDALISM	$107.00		
GATE RECEIPTS	$1,461.50		
WORKMAN'S COMP	$2,893.00		
BUILDING USE	$72.00		
REFUNDS	$324.75		
MISC REC'TS	$134.95		
		$5,379.58	
TOTAL RECEIPTS		$4,822,669.44	
TOTAL BALANCE & RECEIPTS			$5,002,321.85

DISBURSEMENTS :

EMPLOYEE PAYROLL DEDUCTIONS

FEDERAL WITHOLDING TAX	$315,888.17	
STATE WITHOLDING TAX	$112,388.94	
HAMPSHIRE COUNTY RETIREMENT	$24,704.93	
MASS TEACHER'S RETIREMENT	$114,733.78	
ANNUITIES	$52,608.00	
BLUE CROSS/SHIELD	$54,543.31	
VALLEY HEALTH PLAN	$3,470.42	
MEDICAL WEST PLAN	$1,055.13	
AETNA INSURANCE	$910.86	
CREDIT UNION DUES	$21,667.00	
WASHINGTON NAT'L INSURANCE	$778.56	
UNITED WAY	$367.00	
MTA DUES	$17,291.72	
MMC TAX	$3,243.59	
WEST MASS HEALTH PLAN	$2,444.04	
		$726,095.45

TOWARD DEBT SERVICE

$31,612.50

TOWARD DEBT RETIREMENT

$205,000.00

TEMPORARY LOAN PAYMENT

$300,000.00

PAYMENTS FROM GRANTS

PL94-142-87	$3,859.70	
PL94-142-88	$38,803.56	
CH 750	$4,065.68	
GOV ALLIANCE	$3,921.00	
PL98-524 VOC ED	$5,189.00	
PL94-142VIB EARLY CHILD	$6,109.59	
PL874 TITLE I	$1,674.06	
PROF DEVELOP	$10,591.00	
TEAM MGM'T	$4,514.00	
CH II	$20.25	
CH II ECIA	$5,632.00	
SCHOOL IMPROV COUNSEL	$13,937.60	
DATA MGM'T	$1,430.87	
HORACE MANN	$7,737.00	
MAIL BULLETIN	$546.00	
PRE SCHOOL CURR.	$2,701.52	
ED. TECH.	$1,897.00	
MISC	$267.62	
		$112,897.45

PAYMENTS FROM REVOLVING FUND			
CAFETERIA	$113,170.91		
CUSTODIAL OVERTIME	$514.95		
ATHLETIC	$1,413.54		
LOST & DAMAGED TEXTS	$817.50		
ADMIN. REVOLV. ACC'T	$148,536.49		
		$264,453.39	
MEALS TAX		$213.39	
OPERATING COSTS			
#1000 ADMINISTRATION	$122,807.15		
#2000 INSTRUCTION	$2,053,693.10		
#3000 OTHER SCHOOL SERVICES	$342,910.69		
#4000 MAINTENANCE	$232,972.57		
#5000 FIXED CHARGES	$193,781.86		
#7000 EQUIPMENT	$53,697.95		
#9000 PROGRAMS W/OTHER DISTR.	$70,372.48		
#2000 INSTRUCTION 86/87	$91,068.68		
#3000 OTHER SCHOOL SERVICES 86/87	$2,295.84		
		$3,163,600.32	
TOTAL DISBURSEMENTS		$4,803,872.50	
CASH ON HAND-JUNE 30, 1988			$198,449.35
TOTAL DISBURSEMENTS & CASH-JUNE 30, 1988			$5,002,321.85

V

STATEMENT OF SURPLUS REVENUE
JULY 1, 1987-JUNE 30, 1988

GENERAL FUND SURPLUS-JULY 1, 1987		$51,405.67
TRANSFERRED EXCESS BUDGET/RECEIPT FUNDS TO SURPLUS	$25,450.07	
TRANSFERRED FROM BUDGET TO SURPLUS-LOAN RETIRM'T	$16,637.00	
BALANCE-GENERAL FUND SURPLUS		$93,492.74
SURPLUS-LOAN RETIREMENT (SCHOOL BOND)		$20,099.00
SURPLUS-EXCESS & DEFICIENCY		$73,393.74
TOTAL SURPLUS FUNDS-JUNE 30, 1988		$93,492.74

James R Freebourn

JAMES R FREEBOURN, TREASURER

RECONCILIATION OF TREASURER'S CASH

As required by Massachusetts General Law, Chapter 41-Section 50, I have examined the cash book, checkbooks, and savings books of the Town Treasurer and have compared therein with those in the general ledger cash accounts. The cash contained on June 30, 1988, was proved reconciliation of the bank balances with statements by the banks of deposit, by inspection of the savings bank books and by count of the cash in the office.

Carl W. Satterfield, Jr.
Town Accountant

COUNT OF TREASURER'S CASH

Interest Bearing Checking Accounts		
Bank of New England (Acct.# 72-671-029)	$	-6402.67
Florence Savings Bank(Acct.# 1-23-0000666971)		852.65
Liquid Investments		
United Savings Bank(Acct.# 3-58-105302)		278983.95
Heritage-NIS Bank(Acct.# 11-74-77)		223469.38
Bay Bank Valley Trust(Acct.# 51-0435-1)		117729.71
Mass. Municipal Dep. Trust(Acct.# 44011252)		80947.44
Shawmut Bank(Acct.# 36-306-198)		74915.44
Bank of New England(Acct.# 2-023-728)		70287.17
Mass. Municipal Dep. Trust(Acct.# 44015204)		35821.78
Northampton Cooperative Bank(Acct.# 4600136701)		19573.87
State Street Bank & Trust(Acct.# 9418-017-1)		16569.32
Florence Savings Bank(Acct.# 1-35-0000031)		14986.44
Multibank of Western Mass.(Acct.# 9900506)		13183.65
Heritage-NIS Bank(Acct.# 2010188494)		10112.92
Mass. Municipal Dep. Trust(Acct.# 44011765)		6225.35
Bank of New England(Acct.# 5-902-363)		5095.58
Cash on Hand		
Due from Trust Funds		1161.33
Bank Charges to be Paid		757.84
Cash		178.83
Due from Withholdings		32.00
Total Treasurer's Cash	$	964481.98
Balance as per General Ledger Cash Account	$	964481.98

RECEIPTS-FISCAL 1988

Taxes		
Current Year		
Real Estate	1,068,899.24	
Personal Property	30,668.42	
Previous Years		
Real Estate	20,208.24	
Personal Property	67.15	
Tax Titles	11,404.16	1,131,247.21
Licenses & Permits		
Liquor	7,920.00	
Beer & Wine	1,190.00	
Late Closings	540.00	
Used Car	350.00	
Automatic Music	250.00	
Innkeeper	190.00	
Craft Fair	184.00	
Automatic Amusement	145.00	
Cable TV	100.00	
Common Victualler	20.00	
Automobile Repairs	20.00	
Tag Sales	20.00	
Raffle & Bazaar	20.00	10,949.00
Court		13,015.00
Grants & Gifts-Federal		
Title I-Schools	13,167.00	
Title II-Schools	53.00	
P.L. 874-Schools	.00	13,220.00
Grants & Gifts-State		
Schools-Chpt. 70	420,998.00	
Schools-Building Assistance	141,134.78	
Lottery	84,696.00	
Schools-Preschool-Ch. 188	37,500.00	
School Transportation-Chpt. 71	33,286.00	
Highway Reconstruction	23,689.00	
Additional Local Aid	20,632.00	
Loss of Taxes-Elderly	12,751.00	
Council on Aging Grants	9,940.00	
Highways-Chpt. 140	6,984.06	
Highway Fund	6,773.00	
Energy Grants	6,610.85	
Veterans' Benefits Refund	5,918.14	
Tuition-State Wards	5,619.00	
Library Aid	3,525.33	
School Improve. Grant	2,796.00	
Professional Develop. Grant	2,558.00	

Schools-Horace Mann Grant	1,722.00	
Arts Lottery Grant	1,647.59	
Highways-Chpt. 234	480.15	
Extended Polling Hours	263.22	
Schools-Leadership Grant	250.00	829,774.12
Grants & Gifts-Hampshire County		
County Dog Fund		304.73
Privileges		
Current Motor Vehicle Excise	55,574.91	
Previous Motor Vehicle Excise	54,911.60	
Previous Farm Animal Excise	813.50	111,300.01
General Government		
Timber Sales	75,600.00	
Rent	2,700.00	
Parking Tickets	635.00	
Office Sales	244.45	
Board of Appeals	185.00	
Conservation Commission	75.00	79,439.45
Protection of Persons & Property		
Building Inspector	8,405.95	
Electrical Inspector	2,375.00	
Plumbing Inspector	1,052.00	
Pistol Permits	484.00	
Work Permits	230.00	
Gun Registrations	150.00	
Photo ID Cards	135.00	
Gas Inspector	90.00	
Insurance Investigations	85.00	
False Alarm Charges	15.00	
Miscellaneous	11.87	
Witness Fees	7.60	13,041.42
Public Health		
Dump Stickers/Coupons	16,741.00	
Perc Tests	850.00	
Septic Tank Inspections	705.00	
Food Service Permits	182.00	
Milk Permits	25.00	18,503.00
School Department		
Tuition	9,325.00	
Custodian	214.55	9,539.55
School Cafeteria		
Local Receipts	14,107.12	
Federal Receipts	6,442.46	
State Receipts	1,468.19	22,017.77
Water Department		
Water Rates	42,283.56	

Timber Sales	9,230.00	
Water Miscellaneous	830.99	
Water Liens	205.50	52,550.05
Sewer Department		
Sewer Rates	23,579.78	
Sewer Betterments	12,846.20	
Lump Sum Betterments	4,577.00	
Sewer Betterment Interest	8,483.89	
Stub/Connection Charges	5,240.00	
Sewer Liens	102.00	54,828.87
Highway Department		
Equipment Earnings	2,996.30	
Culvert Sales	539.30	3,535.60
Interest		
Treasurer's Deposits	38,185.42	
Collector's Interest	3,864.63	42,050.05
Indebtedness		
Anticipation of Grants	300,000.00	
Departmental Equipment Loan	106,152.70	
Anticipation of Highway Aid	18,481.00	424,633.70
Agency, Investment & Trust		
Federal Withholding Taxes	105,143.46	
State Withholding Taxes	36,639.85	
Teachers' Retirement	27,524.07	
Medical Insurance	24,514.37	
County Retirement	16,254.97	
Teachers' Annuities	9,483.42	
Highways Grants Interest	7,881.73	
Police Department Revolving Fund	5,595.08	
Collector's Costs & Fees	4,733.00	
Hospitalization Tax	3,295.13	
MTA-NEA Dues	3,036.00	
Mass. Fish/Game Receipts	1,376.25	
Revenue Sharing Interest	671.04	
Dog Licenses for County	628.25	
Life Insurance	304.45	
Teachers' Insurance	298.03	
Arts Lottery Interest	59.71	
Meals Tax	25.00	247,463.81
Refunds Received		
Insurance	895.00	
Highways-Expenses	274.05	
Town Office	245.68	
Council on Aging	209.04	
School Renovation Project	200.00	
Group Insurance	170.96	
Advertising	89.76	
Town Counsel	85.00	

Haydenville Library	69.35	
Water Department-Expenses	60.00	
Treasurer-Expenses	5.00	2,303.84
Miscellaneous Receipts		
Stabilization Fund Transfers	51,683.00	
Fire Truck Sale Proceeds	5,300.00	
Insurance Dividend	1,049.00	
Haydenville Library Gift	125.00	
Filing Fees	32.00	
Plaque Gift	24.00	
Bad Check Fee	5.00	
Miscellaneous	2.44	58,220.44
TOTAL RECEIPTS		3,137,937.62

PAYMENTS-FISCAL 1988

GENERAL GOVERNMENT:

Moderator		100.00
Finance Committee		
Dues		75.00
Selectmen-Salaries		4,200.00
Selectmen-Expenses		
Dues	598.00	
Presentation Bowl	252.00	
Meetings & Mileage	139.00	
Miscellaneous	59.49	
Printing & Postage	45.40	
Plaque	25.30	
Flowers	21.90	
Traffic Control	21.00	1,162.09
Selectmen-Plaque		24.00
Selectmen-Advertising		1,682.78
Electrical Inspector		
Inspections	2,435.00	
Printing & Postage	27.50	2,462.50
Board of Appeals		
Clerk	174.00	
Typewriter Maintenance	96.40	
Printing & Postage	31.44	
Dues	30.00	
Advertising	12.09	343.93
Parking Clerk-Labor		324.00
Parking Clerk-Expenses		
Computer Services	133.38	
Office Supplies	11.15	144.53
Constable		100.00
Constable Encumbrance		100.00
Accountant-Salary		6,960.00
Accountant-Expenses		
Computer Supplies	113.42	
Calculator Maintenance	112.50	
Typewriter Maintenance	64.44	

Printing & Postage	36.95	
Office Supplies	29.05	
Dues	25.00	381.36
Treasurer-Salary		9,704.00
Treasurer-Expenses		
Bank Charges	913.90	
Printing & Postage	797.29	
Checks	618.45	
Office Supplies	457.59	
Safe Deposit Box Rent	135.00	
Ledger	90.35	
Meetings & Mileage	63.00	
Computer Services	60.00	
Certification of Notes	50.00	
Miscellaneous	45.61	
Calculator Repairs	35.00	
Dues	35.00	
Computer Supplies	28.20	3,329.39
Treasurer-Expense Encumb.		
Bank Charges		318.33
Collector-Salary		6,084.00
Collector-Expenses		
Printing & Postage	1,611.71	
Tax Bills	655.75	
Bonds	449.00	
Office Supplies	167.72	
Advertising	78.75	
Cash Book	70.00	
Computer Services	70.00	
Dues	35.00	
Calculator	34.98	
Computer Supplies	20.98	
Deed Abstracts	6.00	3,199.89
Collector-Expense Encumb.		
Computer Software		205.00
Clerk-Salary		6,175.00
Clerk-Expenses		
Printing & Postage	278.47	
Cert.of Statistics	61.00	
Bond	50.00	
Office Supplies	26.55	
Dues	35.00	
Law Books	14.00	465.02
Elections & Registrations		
Salaries	1,162.00	

Officials	360.00	
Ballots	175.00	
Recount Clerks	40.00	1,737.00
Street Listing		
Census Taking	850.00	850.00
Assessors-Salaries		3,752.32
Assessors-Expenses		
File Cabinet	1,192.00	
Tax Bills	622.50	
Building Materials	301.19	
Printing & Postage	233.40	
Office Supplies	126.67	
Computer Services	120.00	
File Cabinets	119.74	
Calculators	78.07	
Law Books	77.18	
Abstracts	72.50	
Meetings & Mileage	39.60	2,982.85
Assessors-Labor		2,262.50
Real Estate Revaluation		
Labor	1,120.00	
Printing & Postage	750.00	1,870.00
Elector-Oliver Smith Will		10.00
Town Counsel		
Town Counsel Services	3,438.50	
Surveyor	1,784.86	5,223.36
Town Counsel Encumbrance		500.00
Secretary-Salary		6,695.00
Assistant to Town Secretary		3,192.00
Town Office		
Heating Fuel	5,054.08	
Custodian	2,319.00	
Electricity	2,182.94	
Electrical Repairs	1,574.51	
Carpet	817.00	
Law Library	697.00	
Telephone	501.80	
Snow Removal	437.50	
Printing & Postage	416.25	
Copier Maintenance	206.20	
Building Supplies	196.36	
Grounds Care	189.00	
Office Supplies	169.08	

Cleaning Supplies	166.10	
Copier Supplies	152.23	
Plumbing Repairs	140.00	
Typewriter Maintenance	123.00	
Furnace Maintenance	103.64	
Keys	69.19	
Bonds	50.00	
Paint & Painting Supplies	21.06	
P.O. Box Rent	20.00	
Flag	17.69	15,623.63
Parking Lot/Fuel Tank		
Fuel Tanks		1,800.00
Town Hall		
Paint & Painting Supplies	500.00	
Mowing	40.00	
Plumbing Repairs	25.00	565.00
Town Hall Encumbrance		
Roof Repairs		200.00
Old Town Office		
Plumbing Repairs	278.00	
Painting	100.00	
Locks	85.00	463.00
Old Town Office Encumbrance		
Paint		32.94
Planning Board		
Assessment	335.55	
Legal Services	250.00	
Advertising	66.17	
Dues	50.00	701.72
Planning Board Grant		
Professional Service		3,225.00
Planning Board Encumbrance		
Professional Services		1,000.00
Historical Commission		
Office Supplies		25.40
PROTECTION OF PERSONS AND PROPERTY:		
Police Department-Labor		34,405.85
Police Department-Expenses		
Cruiser (gas-oil-repairs)	3,715.51	
Communication System	1,634.00	
Telephone	1,350.18	

Gun Maintenance	786.79	
Uniforms	710.45	
Tires	377.54	
Ammunition	342.50	
Radio Service	339.85	
Radio Maintenance	315.65	
Meetings & Mileage	306.85	
Batteries	299.00	
Office Supplies	251.81	
Flash Lights	250.00	
Dispatcher	241.74	
Radio	217.44	
Film	179.98	
Radar	165.00	
Locks	135.00	
Law Books	125.05	
Door	100.00	
Matron	95.00	
Dues	88.35	
Typewriter Maintenance	78.00	
Mouth Masks	75.00	
Publications	62.00	
Pistol Permits	50.00	
Miscellaneous	31.07	
P.O. Box Rent	7.00	
Printing & Postage	2.90	12,333.66
School Officer		1,544.00
Police Department Encumb.		
Doors	1,183.90	
Radio Maintenance	152.91	
Cruiser (gas-oil-repairs)	69.17	1,405.98
Fire Department-Salaries		2,025.00
Fire Department-Labor		7,331.00
Fire Department-Expenses		
Heating Fuel	2,249.38	
Equipment Maintenance	1,546.02	
Valves	1,301.00	
Telephone	856.40	
Gas & Oil	831.32	
Electricity	634.06	
Furnace Maintenance	600.92	
Truck Brakes	583.61	
Radio Service	500.00	
Training	416.85	
Hose	402.00	
Building Maintenance	269.62	
Coats	252.12	
Radio Maintenance	242.74	
Rope	228.38	

Face Shields	158.26	
Uniforms	150.00	
Tires	133.50	
Ladders	112.35	
Pike Poles	90.00	
Dues	80.00	
Water Bill	42.50	
Meetings & Mileage	40.00	
Wire Fencing	37.00	
New Equipment	24.40	
Subscriptions	24.00	
Sewer Bill	18.00	
Miscellaneous	15.00	
Office Supplies	13.99	
P.O. Box Rent	7.00	
Cleaning Supplies	4.75	11,865.17
Fire Department-Equipment		
Fire Truck	94,326.00	
Radio	2,259.00	96,585.00
Fire Depart.-Exp. Encumb.		
Hose	1,742.00	
Gas & Oil	12.14	1,754.14
Fire Truck Sale Proceeds		
Fire Hose		3,991.00
Building Inspector-Salary		4,000.00
Building Inspector-Expenses		
Mileage	1,025.00	
Clerk	553.20	
Printing & Postage	77.20	
Office Supplies	68.90	1,724.30
Plumbing Inspector		
Inspections		1,232.00
Civil Defense Salary		300.00
Tree Warden		
Tree Removal		2,735.00
Tree Warden Encumbrance		
Tree Planting		1,434.00
Dutch Elm Control-State		
Tree Removal		352.00

HEALTH & SANITATION:

Health-Salaries		2,400.00
Health-Labor & Expenses		
Goshen Ambulance	5,500.00	
Public Health Nurse	2,333.24	
Health Agent	2,115.00	
Inscections	905.00	
Perc Tests	695.00	
Printing & Postage	646.12	
Code Enforcement	542.50	
Advertising	245.00	
Office Supplies	123.99	
Septic System Test Dyes	62.05	
Miscellaneous	40.30	
Bond	30.00	
Signs	12.00	
Medical Supplies	2.49	13,252.69
Health-Sanitation		
Rubbish Removal	49,034.63	
Dump Caretaker Labor	7,920.00	
Bulldozing	3,025.50	
Building Materials	983.46	
Electricity	197.86	
Printing & Postage	152.00	
Chain	32.79	61,346.24
Health- Right-to-Know Law		
Training		1,000.00
Health-Sanit.-Rev. Sharing		
Rubbish Removal	39,559.52	
Bulldozing	1,890.00	
Electricity	18.93	
Signs	7.81	41,476.26
Health-Regional Planning		
Professional Services		243.00

HIGHWAYS:

Highways-Labor		65,491.83
Highways-Maint. Expenses		
Sand	20,699.15	
Plowing	13,400.50	
Basins & Culverts	10,797.94	
Gravel	8,597.37	
Equipment Hire	6,950.40	
Asphalt & Patch	7,418.44	
Salt	6,244.32	
Mowing	3,052.40	
Line Painting	2,972.39	

Stone	2,967.39	
Chemicals	2,960.80	
Signs	1,833.99	
Concrete Blocks	1,530.12	
Blades & Chains	1,529.80	
Carpenter	450.00	
Plow	350.00	
Concrete	199.38	
Seed	139.23	
Railings	104.85	
Railings	104.45	
Flares	101.29	
Rain Suits	100.33	
Towing	100.00	
Tools	64.24	
Meetings & Mileage	60.00	
Pipe	54.00	
Equipment Rental	50.00	
Advertising	30.62	
Fencing	11.12	92,874.52
Highways-Equipment Maint.		
Parts & Repairs	7,749.42	
Tires	6,118.81	
Diesel Fuel	3,643.32	
Gas & Oil	1,342.52	
Heating Fuel	1,165.33	
Electricity	579.83	
Furnace Maintenance	514.22	
Telephone	467.99	
Grease	363.35	
Starter	284.99	
Garage Door Repairs	273.10	
Garage Door Openers	262.58	
Degreaser	242.55	
Torch	212.22	
Tools	150.29	
Oil Recovery	137.00	
Meetings & Mileage	113.00	
Flags	55.63	
Equipment Rental	45.00	
Dues	35.00	
Printing & Postage	18.75	
Chemicals	15.70	
Cleaning Supplies	15.22	
Paint	14.83	
Miscellaneous	11.69	23,832.34
Highways-Expense Encumb.		
Gas & Oil		51.00
Highways-Chpt. 140 Const.		
Town Equipment Rental		528.72

Highways-Chpt. 206 Const.		
Asphalt	10,501.75	
Gravel	4,408.99	
Stone	3,202.61	
Town Equipment Rental	2,280.08	
Equipment Hire	2,858.40	
Concrete Blocks	806.30	24,058.13
Street Lights		7,803.68
VETERANS' SERVICES		
Veterans' Benefits		
Ordinary Benefits	5,860.37	
Fuel	715.75	6,576.12
SCHOOLS & LIBRARIES:		
School Department Encumb.		
2000 Instruction	40,283.12	
3000 Other Sch. Services	2,399.80	42,682.92
School Department		
1000 Administration	23,705.68	
2000 Instruction	398,445.17	
3000 Other Sch. Services	78,581.68	
4000 Operation & Maint. of Plant	88,283.92	
5000 Fixed Assets	311.81	
7000 Aquisition of Fixed Assets	8,061.07	
9000 Programs with Other Districts/Schools	35,627.96	633,017.29
Vocational Education		
3000 Other Sch. Services	9,565.20	
9000 Programs with Other Districts/Schools	77,135.32	86,700.52
Hampshire Reg. High School		358,224.00
School Renovation Project		
Electrical Repairs		669.01
School Dept.-1987 Bills		
3000 Other Sch. Services		1,000.00
School Floor Maintenance		8,700.00
Title I		
Instruction	12,258.10	

Refund to State	145.48	
Meetings & Mileage	48.10	
School Supplies	42.32	
Education Audit	38.00	12,532.00
Title II		
Workshops	53.00	53.00
Cafeteria Fund		
Labor	15,273.56	
Food	9,409.69	
Transport. of Commodities	200.00	
Aprons & Towels	133.00	
Printing & Postage	41.70	
Equipment Repairs	39.50	
Meetings & Mileage	20.33	
Transportation of Lunches	5.88	
Kitchen Supplies	1.59	25,125.25
School Department-Chpt. 188		
Instruction	21,100.46	
Instructional Materials	2,951.44	
Ventilation Repairs	2,044.65	
Tables	835.28	
Cabinet	520.00	
Telephone	410.60	
Storage Boxes	399.00	
Chairs	340.84	
Advertising	197.71	
Field Trips	99.90	
Printing & Postage	27.00	28,926.88
School Department-P.L. 874		
Computer	1,982.90	1,982.90
School Improvement Grant		
Computer	1,810.00	
Educational Supplies	1,160.51	
Workshops	600.00	3,570.51
Horace Mann Grant		
Curriculum Development		1,722.00
Pre School Equipment		
Play Gym	2,800.00	
Furniture	850.00	
Carpet	210.76	
Instructional Materials	104.15	3,964.91
Capital Improvement Grant		
Computer		1,602.00
Professional Develop. Grant		
Grants to Teachers		2,355.00

School Leadership Grant		
Field Trip	114.00	
Publications	90.50	204.50
Preschool Tuition		
Instruction		9,191.50
Haydenville Library		
Librarian	1,402.10	
Heating Fuel	156.09	
Electricity	155.61	
Roof Repairs	155.00	
Furnace Maintenance	94.02	
Carpet	42.99	
Books	33.85	
Library Supplies	32.60	
P.O. Box Rent	7.00	2,079.26
Library Books		372.83
Library Grant		
Roof Repairs		570.00

RECREATION & UNCLASSIFIED:

Recreation-Labor & Expenses		
Labor	3,485.00	
Transportation	1,538.40	
Equipment	796.49	
Supplies	503.26	
Uniforms	497.50	
Baseball League Fee	250.00	
Look Park Fees	200.50	
Printing & Postage	139.80	
Pool Rental	105.00	
Custodian	70.00	7,585.95
Recreation-Athletic Fields		
Mowing	1,407.28	
Field Maintenance	233.00	
Building Materials	232.19	
Fence	200.00	
Paint & Brushes	98.72	
Tools	82.92	
Fertilizer	72.76	
Labor	45.00	
Seed	13.95	
Electricity	8.61	2,394.43
Town Reports		
Printing	1,128.00	
Typing	327.00	

Mileage	5.60	1,460.60
Insurance		42,107.20
Group Insurance		
Medical Insurance	41,383.09	
Hospitalization Tax	3,953.40	
Life Insurance	317.88	45,654.37
Memorial Day		
Flowers	28.80	
Speaker System	50.00	78.80
Veterans' (Town) Memorial		
Mowing	117.00	
Plants	55.00	172.00
Council on Aging		
Center Director's Salary	1,350.00	
Custodian	1,097.25	
Transportation	400.00	
Office Supplies	187.33	
Meetings & Mileage	171.44	
Printing & Postage	74.80	
Dues	70.00	
Publications	13.00	
Miscellaneous	5.64	3,369.46
Council on Aging Encumb.		
Office Supplies		30.18
Highland Valley Grant		
Printing & Postage	748.86	
Meetings & Mileage	277.35	
Blood Pressure Clinics	270.00	
Copier Supplies	32.95	
Food	12.26	1,341.42
State Discret. Block Grant		
Director's Salary		8,412.00
State Formula Grant		
Meetings & Mileage	384.00	
Picnic Table	80.00	
Gardening Supplies	68.63	
Film & Print Processing	35.86	
Books & Magazines	30.95	
Dues	30.00	
Camera	27.83	
Film Rental	9.85	667.12
Mountain Street Cemetery		
Grounds Care		200.00

Old Village Hill Cemetery		
Grounds Care		475.00
County Retirement		18,972.00
Arts Lottery Grant		
Grants		1,755.00

ENTERPRISES:

Water Department-Salaries		1,350.00
Water Depart.-Labor & Exp.		
Water Land Loan	12,600.00	
Labor	11,934.50	
Engineering Services	7,563.80	
Electricity	3,229.55	
Meters	2,475.00	
Pipe & Supplies	2,474.21	
Legal Services	1,633.75	
Truck Rental	1,275.00	
Hydrant	750.00	
Contractor	717.75	
Chemicals	548.32	
Meter Reading	300.00	
Water Testing	218.00	
Printing & Postage	205.45	
Advertising	128.00	
Grant Applic. Fees	100.00	
Dues	60.00	
Tools	32.00	
Asphalt	28.96	
Paint	14.32	
Office Supplies	11.15	
Meetings & Mileage	11.01	46,310.77
Sewer Commission-Salaries		1,300.00
Sewer Comm.-Labor & Exp.		
Contractor	10,436.00	
Labor	1,263.50	
Asphalt	965.54	
Telephone	743.08	
Electricity	718.47	
Pipe & Supplies	550.68	
Stone	315.98	
Concrete Block	202.08	
Traffic Control	127.50	
Printing & Postage	120.00	
Inspections	72.00	
Explosives	11.69	
Office Supplies	11.15	
Advertising	8.75	15,546.42

Sewer Commission-Encumb.		
Sewage System Fees		7,011.39
Sewer Extension Project		
Contractor	11,167.10	
Traffic Control	2,815.50	
Asphalt	1,328.57	
Stone	1,130.26	
Pipe & Supplies	970.37	
Gravel	829.80	
Explosives	768.00	
Basins	625.00	
Concrete Blocks	563.52	
Manhole Frames & Covers	160.00	
Cement	23.01	
Sand	22.62	20,403.75
MATURING DEBT & INTEREST:		
Debt Principal		
Sewer Const. Project Loan	22,400.00	
Sch. Renovat. Proj. Loan	54,000.00	
Departmental Equip. Loan	45,976.00	122,376.00
Interest		
Sewer Proj. Loan Interest	15,630.00	
Sch. Proj. Loan Interest	61,812.50	
Equipment Loan Interest	2,055.70	79,498.20
TEMPORARY LOANS & INTEREST:		
Loans in Antic. of Grants	400,000.00	
Loans in Ant. of Hwy. Aid	35,668.00	
Temporary Loans Interest	5,833.57	441,501.57
AGENCY, INVESTMENT & TRUST:		
Agency		
County Tax Assess.-88	51,363.97	
Lower Pion. Valley Trans. Authority Assess.-88	2,166.00	
Air Pollution Assess.-88	96.00	
Motor Veh. Excise Bills Assess.-88	102.00	53,727.97
Trust		
Federal Withholding Taxes	113,385.34	
State Withholding Taxes	34,532.17	
Teachers' Retirement	27,524.07	
Medical Isurance	27,397.16	
County Retirement	16,552.79	
Teachers' Annuities	9,483.42	

Police Depart. Rev. Fund	4,539.50	
Collector's Costs & Fees	4,313.00	
Hospitalization Tax	4,115.64	
MTA-NEA Dues	3,036.00	
Wildlife Receipts	1,560.25	
Dog Licenses for County	798.25	
Life Insurance	317.88	
Teachers' Insurance	298.03	
Meals Tax	27.43	247,880.93
TAX REFUNDS PAID:		
Real Estate-1987	136.30	
Real Estate-1988	156.66	
Personal Property-1988	.92	
Personal Property-1987	127.50	
Motor Vehicle Excise-1987	480.06	
Motor Vehicle Excise-1988	454.45	1,355.89
MISCELLANEOUS:		
Energy Grants		
Professional Services	2,350.00	
Doors	1,478.85	3,828.85
Logging Bond		100.00
TOTAL PAYMENTS		3,028,318.72
		3,028,318.72

RESERVE FUND TRANSFERS

HIGHWAYS-EXPENSES	$	3019.08
POLICE DEPARTMENT-EXPENSES		2811.58
GROUP INSURANCE		2734.00
HIGHWAYS-LABOR		1556.00
ELECTRICAL INSPECTOR		1425.00
SELECTMEN ADVERTISING		1182.78
TOWN OFFICE		1114.00
TOWN OFFICE		650.00
TREASURER-EXPENSES		586.00
POLICE DEPARTMENT-LABOR		433.63
PLUMBING INSPECTOR		250.00
SCHOOL RENOVATION PROJECT		250.00
BUILDING INSPECTOR-EXPENSES		225.00
ASSESSORS-EXPENSES		200.00
HIGHWAYS-CH. 140 CONSTRUCTION		155.00
SECRETARY-SALARY		104.00
COLLECTOR-SALARY		93.60
GARAGE & EQUIPMENT MAINTENANCE		67.68
TOWN HALL		65.00
FIRE DEPARTMENT-LABOR		31.00
COLLECTOR-EXPENSES		12.89
TOTAL TRANSFERS	$	16966.24

ANNUAL REPORT OF THE TOWN ACCOUNTANT

I submit herewith the final report of the twelve month fiscal period from July 1, 1987, to June 30, 1988. You will find attached a statement of the receipts and expenditures for this period together with the balance sheet debt statement, and trust funds income and expenditure statements.

I would like to thank those who gave me their assistance, cooperation and patience during this period.

Respectfully submitted,

Carl W. Satterfield, Jr.
Town Accountant

TOWN OF WILLIAMSBURG

Summary of Receipts and Payments for Fiscal Period July 1, 1987-June 30, 1988

Cash on Hand, July 1, 1987				
General Cash	$	981163.98		
Revenue Sharing Cash		40805.22	$	1021969.20
Plus Receipts for Fiscal 1988				
General Cash Receipts		3137266.58		
Revenue Sharing Cash Receipts		671.04	+	3137937.62
				4159906.82
Less Payments for Fiscal 1988				
General Cash Payments		2908645.95		
Revenue Sharing Cash Payments		41476.26		
Fiscal 1987 Warrants Payable		245293.63	-	3195415.84
				964490.98
Less General Cash Adjustment			-	9.00
Cash on Hand, June 30, 1988				
General Cash		984481.98		
Revenue Sharing Cash		.00	$	964481.98

TOWN OF WILLIAMSBURG ACCOUNT BALANCES
JUNE 30, 1988
FISCAL 1988 APPROPRIATION ACCOUNTS

	BAL. FWD.	APPROP.	RECEIPTS & REFUNDS TO	TRANS. TO	TRANS. FROM	EXPENSES	BALANCE
MODERATOR	0.00	100.00	0.00	0.00	0.00	100.00	0.00
FINANCE COMMITTEE	0.00	150.00	0.00	0.00	0.00	75.00	75.00
SELECTMEN-SALARIES	0.00	4200.00	0.00	0.00	0.00	4200.00	0.00
SELECTMEN-EXPENSES	0.00	1550.00	0.00	0.00	0.00	1162.09	387.91
SELECTMEN-ADVERTISING	0.00	500.00	0.00	1182.78	0.00	1682.78	-0.00
SELECTMEN-PLAQUE GIFT	0.00	0.00	24.00	0.00	0.00	24.00	0.00
BY-LAWS ENFORCEMENT	200.00	0.00	0.00	0.00	0.00	0.00	200.00
ELECTRICAL INSPECTOR	0.00	1500.00	0.00	1425.00	0.00	2462.50	462.50
BOARD OF APPEALS	0.00	1000.00	0.00	0.00	0.00	343.93	656.07
PARKING CLERK-LABOR	0.00	400.00	0.00	0.00	0.00	324.00	76.00
PARKING CLERK-EXPENSES	0.00	300.00	0.00	0.00	0.00	144.53	155.47
CONSTABLE	0.00	100.00	0.00	0.00	0.00	100.00	0.00
CONSTABLE ENCUMBRANCE	100.00	0.00	0.00	0.00	0.00	100.00	0.00
ACCOUNTANT-SALARY	0.00	6960.00	0.00	0.00	0.00	6960.00	0.00
ACCOUNTANT-EXPENSES	0.00	400.00	0.00	0.00	0.00	381.36	18.64
TREASURER-SALARY	0.00	9724.00	0.00	0.00	0.00	9704.00	20.00
TREASURER-EXPENSES	0.00	3400.00	5.00	586.00	0.00	3329.39	661.61
TAX TITLE EXPENSE	0.00	500.00	0.00	0.00	0.00	0.00	500.00
TREASURER-EXP.ENCUMB.	318.33	0.00	0.00	0.00	0.00	318.33	0.00
COLLECTOR-SALARY	0.00	6084.00	0.00	93.60	0.00	6084.00	93.60
COLLECTOR-EXPENSES	0.00	3187.00	0.00	12.89	0.00	3199.89	-0.00
COLLECTOR-EXP. ENCUMB.	205.00	0.00	0.00	0.00	0.00	205.00	0.00
CLERK-SALARY	0.00	6175.00	0.00	0.00	0.00	6175.00	0.00
CLERK-EXPENSES	0.00	705.00	0.00	0.00	0.00	465.02	239.98
ELECTIONS & REGIST.	0.00	1482.00	263.22	0.00	0.00	1737.00	8.22
STREET LISTINGS	0.00	900.00	0.00	0.00	0.00	850.00	50.00
ASSESSORS-SALARIES	0.00	5200.00	0.00	0.00	0.00	3752.32	1447.68
ASSESSORS-EXPENSES	0.00	3850.00	0.00	200.00	0.00	2982.85	1067.15
ASSESSORS-LABOR	0.00	6000.00	0.00	0.00	410.00	2262.50	3327.50
REAL ESTATE REVALUATION	0.00	15000.00	0.00	410.00	0.00	1870.00	13540.00
ELECTOR-O.S. WILL	0.00	10.00	0.00	0.00	0.00	10.00	0.00
TOWN COUNSEL	0.00	6000.00	85.00	0.00	0.00	5223.36	861.64
SECRETARY-SALARY	0.00	6760.00	0.00	104.00	0.00	6695.00	169.00
ASSIST. TO TOWN SECRETARY	0.00	4000.00	0.00	0.00	0.00	3192.00	808.00
TOWN OFFICE FUEL TANK	0.00	12000.00	0.00	0.00	0.00	1800.00	10200.00
TOWN OFFICE	0.00	17000.00	173.50	1764.00	0.00	15623.63	3313.87
OLD TOWN OFFICE	0.00	1500.00	0.00	0.00	0.00	463.00	1037.00
OLD TOWN OFFICE ENCUMB.	285.00	0.00	0.00	0.00	0.00	32.94	252.06
TOWN HALL	0.00	500.00	0.00	65.00	0.00	565.00	0.00
TOWN HALL ENCUMBRANCE	200.00	0.00	0.00	0.00	0.00	200.00	0.00
TOWN COUNSEL ENCUMBRANCE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
HISTORICAL COMMISSION	0.00	40.00	0.00	0.00	0.00	25.40	14.60
PLANNING BOARD	0.00	3720.00	0.00	0.00	0.00	701.72	3018.28
REGIONAL PLANNING GRANT	0.00	0.00	0.00	3225.00	0.00	3225.00	0.00
PLANNING BOARD ENCUMB.	1000.00	0.00	0.00	0.00	0.00	1000.00	0.00

POLICE DEPT.-LABOR	0.00	35000.00	0.00	433.63	0.00	34405.85	1027.78
POLICE DEPT.-EXPENSES	0.00	10000.00	0.00	2811.58	0.00	12333.66	477.92
SCHOOL OFFICER	0.00	1600.00	0.00	0.00	0.00	1544.00	56.00
DOG CONTROL	0.00	400.00	0.00	0.00	0.00	0.00	400.00
POLICE ENCUMBRANCE	1425.78	0.00	0.00	0.00	0.00	1405.98	19.80
FIRE DEPT.-SALARIES	0.00	2250.00	0.00	0.00	0.00	2025.00	225.00
FIRE DEPT.-LABOR	0.00	7300.00	0.00	31.00	0.00	7331.00	0.00
FIRE DEPT.-EXPENSES	0.00	16500.00	0.00	0.00	3176.00	11865.17	1458.83
FIRE DEPT.-EQUIPMENT	0.00	25000.00	72400.00	0.00	815.00	96585.00	0.00
FIRE DEPT.ENCUMBRANCE	1754.14	0.00	0.00	0.00	0.00	1754.14	0.00
FIRE TRUCK PROCEEDS	0.00	0.00	5300.00	3991.00	0.00	3991.00	5300.00
BUILD. INSPECT.-SALARY	0.00	4000.00	0.00	0.00	0.00	4000.00	0.00
BUILD. INSPECT.-EXPENSES	0.00	1500.00	0.00	225.00	0.00	1724.30	0.70
PLUMBING INSPECTOR	0.00	1000.00	0.00	250.00	0.00	1232.00	18.00
CIVIL DEFENSE	0.00	300.00	0.00	0.00	0.00	300.00	0.00
TREE WARDEN	0.00	3800.00	0.00	0.00	0.00	2735.00	1065.00
GYPSY MOTH CONTROL-STATE	0.00	500.00	0.00	0.00	0.00	0.00	500.00
GYPSY MOTH CONTROL-LOCAL	0.00	350.00	0.00	0.00	0.00	0.00	350.00
DUTCH ELM CONTROL-STATE	0.00	2429.00	0.00	0.00	0.00	352.00	2077.00
DUTCH ELM CONTROL-LOCAL	0.00	571.00	0.00	0.00	0.00	0.00	571.00
TREE WARDEN ENCUMB.	1434.00	0.00	0.00	0.00	0.00	1434.00	0.00
HEALTH-REGIONAL PLANNING	0.00	1000.00	0.00	0.00	0.00	243.00	757.00
HEALTH-SALARIES	0.00	2400.00	0.00	0.00	0.00	2400.00	0.00
HEALTH-LABOR & EXPENSES	0.00	16550.00	0.00	0.00	0.00	13252.69	3297.31
SANITATION	0.00	73000.00	0.00	0.00	0.00	61346.24	11653.76
SANITATION-REV. SHARING	0.00	42000.00	0.00	0.00	523.74	41476.26	0.00
GAS INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHWAYS-ENCUMBRANCE	51.00	0.00	0.00	0.00	0.00	51.00	0.00
HIGHWAYS-LABOR	0.00	59508.00	0.00	6896.00	0.00	65491.83	912.17
HIGHWAYS-EXPENSES	0.00	97400.00	274.05	3019.08	1418.40	94292.92	4981.81
GARAGE & EQUIP. MAINTENANCE	0.00	24000.00	0.00	67.68	0.00	23832.34	235.34
HIGHWAYS-CH. 206 CONST.	0.00	6160.33	18481.00	1418.40	3420.00	22639.73	0.00
HIGHWAYS-CH. 234 CONST.	5039.08	0.00	0.00	0.00	5039.08	0.00	0.00
HIGHWAYS-CH. 335 CONST.	963.43	0.00	0.00	0.00	0.00	0.00	963.43
HIGHWAYS-CH. 140 CONST.	2293.72	0.00	0.00	155.00	1920.00	528.72	0.00
HIGHWAYS-CH. 637 CONST.	34171.00	0.00	0.00	0.00	0.00	0.00	34171.00
HIGHWAYS-CH. 811 CONST.	0.00	0.00	0.00	62908.00	0.00	0.00	62908.00
HIGHWAYS-CH. 106 CONST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHWAYS-CH.289 CONST.	1713.69	0.00	0.00	0.00	0.00	0.00	1713.69
HIGHWAYS PROJECTS INTEREST	0.00	0.00	7881.73	5039.08	0.00	0.00	12920.81
HIGHWAY EQUIPMENT	5274.09	0.00	0.00	0.00	0.00	0.00	5274.09
HGWYS-OUT OF STATE TRAVEL	0.00	100.00	0.00	0.00	0.00	0.00	100.00
STREET LIGHTS	0.00	8500.00	0.00	0.00	0.00	7803.68	696.32
VETERANS' BENEFITS	0.00	10000.00	0.00	0.00	0.00	6576.12	3423.88
SCHOOL DEPT. ENCUMBRANCE	42682.92	0.00	0.00	0.00	0.00	42682.92	0.00
SCHOOL DEPARTMENT	0.00	680482.00	0.00	4782.60	0.00	637799.89	47464.71
SCHOOL TRUST FUNDS	2468.04	0.00	0.00	0.00	0.00	0.00	2468.04
SCHOOL RECONST. PROJECT	105382.73	0.00	200.00	0.00	100000.00	669.01	4913.72
VOCATIONAL EDUCATION	0.00	89008.00	0.00	0.00	4782.60	81917.92	2307.48
SCHOOL FLOORS MAINTENANCE	0.00	8700.00	0.00	0.00	0.00	8700.00	0.00
SCHOOL DEPT.-1987 BILLS	0.00	1000.00	0.00	0.00	0.00	1000.00	0.00
HAMP. REG. HIGH SCHOOL	0.00	376126.00	0.00	0.00	17902.00	358224.00	0.00
HAYDENVILLE LIBRARY	0.00	2100.00	0.00	0.00	0.00	2079.26	20.74
LIBRARY BOOKS	0.00	375.00	0.00	0.00	0.00	372.83	2.17

LIBRARY GRANT	571.07	0.00	0.00	0.00	0.00	570.00	1.07
RECREATION-LABOR & EXPENSES	0.00	7600.00	0.00	0.00	0.00	7585.95	14.05
RECREATION-ATHLETIC FIELDS	0.00	2400.00	0.00	0.00	0.00	2394.43	5.57
CONSERVATION COMMISSION	0.00	130.00	0.00	0.00	0.00	0.00	130.00
TOWN REPORTS	0.00	1500.00	0.00	0.00	0.00	1460.60	39.40
INSURANCE	0.00	50000.00	895.00	0.00	0.00	42107.20	8787.80
GROUP INSURANCE	0.00	43000.00	170.96	2734.00	0.00	45654.37	250.59
MEMORIAL DAY	0.00	250.00	0.00	0.00	0.00	78.80	171.20
VETERANS' (TOWN) MEMORIAL	0.00	250.00	0.00	0.00	0.00	172.00	78.00
COUNCIL ON AGING	0.00	4380.00	0.00	0.00	0.00	3369.46	1010.54
HIGHLAND VALLEY GRANT	431.82	0.00	884.00	0.00	0.00	1341.42	-25.60
STATE DISC. BLOCK GRANT	10019.27	0.00	8000.00	0.00	0.00	8412.00	9607.27
ELDER AFFAIRS FORM. GRANT	983.43	0.00	2111.00	0.00	0.00	667.12	2427.31
GOSHEN COA GIFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COA ENCUMBRANCE	30.18	0.00	0.00	0.00	0.00	30.18	0.00
MOUNTAIN ST. CEMETERY	0.00	200.00	0.00	0.00	0.00	200.00	0.00
VILLAGE HILL CEMETERY	0.00	475.00	0.00	0.00	0.00	475.00	0.00
RESERVE FUND	0.00	30000.00	0.00	0.00	16966.24	0.00	13033.76
INTEREST	0.00	15000.00	0.00	0.00	0.00	5833.57	9166.43
COUNTY RETIREMENT	0.00	18972.00	0.00	0.00	0.00	18972.00	0.00
ARTS LOTTERY FUND	936.91	0.00	1707.30	0.00	0.00	1755.00	889.21
DUE TO STABLILIZATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WATER DEPT.-SALARIES	0.00	1350.00	0.00	0.00	0.00	1350.00	0.00
WATER DEPT.-LABOR & EXPENSES	0.00	83325.00	60.00	0.00	0.00	46310.77	37074.23
SEWER COMM.-SALARIES	0.00	1300.00	0.00	0.00	0.00	1300.00	0.00
SEWER COMM.-LABOR & EXPENSES	0.00	19588.00	0.00	0.00	0.00	15546.42	4041.58
SEWER CONSTRUCTION PROJECT	49894.16	0.00	0.00	0.00	0.00	0.00	49894.16
SEWER EXTENSION PROJECT	20403.75	0.00	0.00	0.00	0.00	20403.75	0.00
SEWER ENCUMBRANCE	8457.68	0.00	0.00	0.00	0.00	7011.39	1446.29
SEWER PROJECT LOAN	0.00	22400.00	0.00	0.00	0.00	22400.00	0.00
SEWER PROJECT LOAN INTEREST	0.00	15630.00	0.00	0.00	0.00	15630.00	0.00
DEPT. EQ. LOAN/INT.	0.00	14279.00	33752.70	0.00	0.00	48031.70	0.00
SCHOOL RECONST. LOAN	0.00	54000.00	0.00	0.00	0.00	54000.00	0.00
SCHOOL RECONST. LOAN INTEREST	0.00	61562.50	0.00	250.00	0.00	61812.50	0.00
TOTAL	299190.22	2189397.83	152668.46	104080.32	156373.06	2193526.63	395437.14

TOWN OF WILLIAMSBURG ACCOUNT BALANCES
DECEMBER 31, 1988
FISCAL 1989 APPROPRIATION ACCOUNTS

	BAL. FWD.	APPROP.	RECEIPTS & REFUNDS TO	TRANS. TO	TRANS. FROM	EXPENSES	BALANCE
MODERATOR	0.00	100.00	0.00	0.00	0.00	0.00	100.00
FINANCE COMMITTEE	0.00	175.00	0.00	0.00	0.00	95.00	80.00
SELECTMEN-SALARIES	0.00	4500.00	0.00	0.00	0.00	2250.00	2250.00
SELECTMEN-EXPENSES	0.00	1550.00	0.00	0.00	0.00	653.35	896.65
SELECTMEN-ADVERTISING	0.00	1000.00	0.00	0.00	0.00	227.53	772.47
SELECTMEN-MOVING EXPENSE	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00
BY-LAWS ENFORCEMENT	0.00	200.00	0.00	0.00	0.00	0.00	200.00
BOARD OF APPEALS	0.00	1000.00	0.00	0.00	0.00	86.95	913.05
PARKING CLERK-LABOR	0.00	450.00	0.00	0.00	0.00	78.00	372.00
PARKING CLERK-EXPENSES	0.00	300.00	0.00	0.00	0.00	3.75	296.25
CONSTABLE	0.00	100.00	0.00	0.00	0.00	0.00	100.00
ACCOUNTANT-SALARY	0.00	7320.00	0.00	0.00	0.00	3580.00	3740.00
ACCOUNTANT-EXPENSES	0.00	400.00	0.00	0.00	0.00	122.31	277.69
TREASURER-SALARY	0.00	9984.00	0.00	0.00	0.00	4608.00	5376.00
TREASURER-EXPENSES	0.00	5200.00	0.00	0.00	0.00	2231.73	2968.27
TAX TITLE EXPENSE	0.00	500.00	0.00	0.00	0.00	0.00	500.00
COLLECTOR-SALARY	0.00	6500.00	0.00	0.00	0.00	2900.00	3600.00
COLLECTOR-EXPENSES	0.00	4065.00	0.00	0.00	0.00	1576.59	2488.41
CLERK-SALARY	0.00	6435.00	0.00	0.00	0.00	2970.00	3465.00
CLERK-EXPENSES	0.00	1175.00	0.00	0.00	0.00	47.40	1127.60
ELECTIONS & REGIST.	0.00	1522.00	0.00	0.00	0.00	1606.00	-84.00
STREET LISTINGS	0.00	950.00	0.00	0.00	0.00	0.00	950.00
ASSESSORS-SALARIES	0.00	5460.00	0.00	0.00	0.00	0.00	5460.00
ASSESSORS-EXPENSES	0.00	3500.00	0.00	0.00	0.00	699.83	2800.17
ASSESSORS-LABOR	0.00	6000.00	0.00	0.00	0.00	468.00	5532.00
REAL ESTATE REVALUATION	13540.00	0.00	0.00	0.00	0.00	4940.00	8600.00
ELECTOR-O.S. WILL	0.00	10.00	0.00	0.00	0.00	0.00	10.00
TOWN COUNSEL	0.00	7500.00	0.00	0.00	0.00	967.50	6532.50
SECRETARY-SALARY	0.00	6760.00	0.00	0.00	0.00	2626.00	4134.00
ASSIST. TO TOWN SECRETARY	0.00	4000.00	0.00	0.00	0.00	2024.00	1976.00
OFFICE FUEL TANK/PARK. LOT	10200.00	0.00	0.00	0.00	0.00	9625.99	574.01
TOWN OFFICE	0.00	17000.00	0.00	0.00	0.00	3690.53	13309.47
OLD TOWN OFFICE	0.00	1500.00	0.00	0.00	0.00	325.20	1174.80
TOWN HALL	0.00	500.00	0.00	0.00	0.00	500.00	0.00
STREET LIGHTS	0.00	9000.00	0.00	0.00	0.00	3470.62	5529.38
BOARD OF APPEALS	0.00	0.00	0.00	0.00	0.00	48.44	-48.44
MUNICIPAL AUDIT	0.00	7000.00	0.00	0.00	0.00	0.00	7000.00
HISTORICAL COMMISSION	0.00	75.00	0.00	0.00	0.00	0.00	75.00
PLANNING BOARD	0.00	4000.00	0.00	0.00	0.00	480.32	3519.68
REGIONAL PLANNING GRANT	0.00	0.00	0.00	0.00	0.00	1500.00	-1500.00
PLANNING & GROWTH STUDY	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00
POLICE DEPT.-LABOR	0.00	51640.00	0.00	0.00	0.00	27471.69	24168.31
POLICE DEPT.-EXPENSES	0.00	10647.00	0.00	0.00	0.00	6476.80	4170.20
SCHOOL OFFICER	0.00	1700.00	0.00	0.00	0.00	595.00	1105.00

DOG CONTROL	0.00	200.00	0.00	0.00	0.00	7.50	192.50
POLICE DEPT. INSURANCE CLAIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRE DEPT.-SALARIES	0.00	2250.00	0.00	0.00	0.00	0.00	2250.00
FIRE DEPT.-LABOR	0.00	5250.00	0.00	0.00	0.00	2461.00	2789.00
FIRE DEPT.-EXPENSES	0.00	17000.00	0.00	0.00	0.00	4895.63	12104.37
FIRE DEPT.-EQUIPMENT	0.00	8000.00	0.00	0.00	0.00	7286.41	713.59
FIRE TRUCK PROCEEDS	6609.00	0.00	0.00	0.00	0.00	1646.00	4963.00
BUILD. INSPECT.-SALARY	0.00	5500.00	0.00	0.00	0.00	2700.00	2800.00
BUILD. INSPECT.-EXPENSES	0.00	2000.00	0.00	0.00	0.00	981.90	1018.10
PLUMBING INSPECTOR	0.00	1000.00	0.00	0.00	0.00	552.00	448.00
ELECTRICAL INSPECTOR	0.00	1500.00	0.00	0.00	0.00	1073.80	426.20
CIVIL DEFENSE SALARY	0.00	300.00	0.00	0.00	0.00	0.00	300.00
TREE WARDEN	0.00	5800.00	0.00	0.00	0.00	0.00	5800.00
GYPSY MOTH CONTROL-LOCAL	0.00	850.00	0.00	0.00	0.00	0.00	850.00
DUTCH ELM CONTROL-LOCAL	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00
HEALTH-REGIONAL PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH-SALARIES	0.00	2400.00	0.00	0.00	0.00	0.00	2400.00
HEALTH-LABOR & EXPENSES	0.00	8150.00	0.00	0.00	0.00	7584.07	565.93
SANITATION	0.00	125000.00	0.00	0.00	0.00	38923.87	86076.13
HEALTH DISTRICT	0.00	8000.00	0.00	0.00	0.00	0.00	8000.00
WASTE DISPOSAL DIST. COMM.	757.00	2000.00	0.00	0.00	0.00	571.75	2185.25
HIGHWAYS-LABOR	0.00	62400.00	0.00	0.00	0.00	24153.39	38246.61
HIGHWAYS-EXPENSES	0.00	100400.00	0.00	0.00	0.00	53767.80	46632.20
GARAGE & EQUIP. MAINTENANCE	0.00	24100.00	0.00	0.00	0.00	6637.08	17462.92
HIGHWAYS-CH. 206 CONST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHWAYS-CH. 234 CONST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHWAYS-CH. 335 CONST.	963.43	0.00	0.00	0.00	0.00	0.00	963.43
HIGHWAYS-CH. 140 CONST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHWAYS-CH. 637 CONST.	34171.00	0.00	0.00	0.00	0.00	37332.80	-3161.80
HIGHWAYS-CH. 811 CONST.	62908.00	0.00	0.00	0.00	0.00	26825.74	36082.26
HIGHWAYS-CH. 289 CONST.	1713.69	0.00	0.00	0.00	0.00	0.00	1713.69
HIGHWAYS-CH. 199 CONST.	0.00	6316.00	0.00	0.00	0.00	23925.42	-17609.42
HIGHWAYS-PROJECT INTEREST	12920.81	0.00	0.00	0.00	0.00	0.00	12920.81
HIGHWAY INSURANCE CLAIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHWAY EQUIPMENT	5274.09	25800.00	0.00	0.00	0.00	8650.00	22424.09
HGWYS-OUT OF STATE TRAVEL	0.00	100.00	0.00	0.00	0.00	0.00	100.00
VETERANS' BENEFITS	0.00	10000.00	0.00	0.00	0.00	3082.00	6918.00
SCHOOL DEPARTMENT	0.00	786400.00	0.00	0.00	0.00	280729.22	505670.78
SCHOOL RECONST. PROJECT	104913.72	0.00	0.00	0.00	0.00	0.00	104913.72
VOCATIONAL EDUCATION	0.00	124371.00	0.00	0.00	0.00	992.88	123378.12
HAMP. REG. HIGH SCHOOL	0.00	397891.00	0.00	0.00	0.00	195060.00	202831.00
HAYDENVILLE LIBRARY	0.00	2100.00	0.00	0.00	0.00	769.10	1330.90
LIBRARY BOOKS	0.00	375.00	0.00	0.00	0.00	172.68	202.32
LIBRARY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEEKINS LIBRARY	0.00	5000.00	0.00	0.00	0.00	1664.29	3335.71
RECREATION-LABOR & EXPENSES	0.00	8300.00	0.00	0.00	0.00	4170.97	4129.03
RECREATION-ATHLETIC FIELDS	0.00	2700.00	0.00	0.00	0.00	345.80	2354.20
CONSERVATION COMMISSION	0.00	200.00	0.00	0.00	0.00	0.00	200.00
TOWN REPORTS	0.00	1500.00	0.00	0.00	0.00	0.00	1500.00
INSURANCE	0.00	50000.00	0.00	0.00	0.00	49110.84	889.16
GROUP INSURANCE	0.00	55000.00	0.00	0.00	0.00	26812.17	28187.83
MEMORIAL DAY	0.00	200.00	0.00	0.00	0.00	0.00	200.00
VETERANS (TOWN) MEMORIAL	0.00	250.00	0.00	0.00	0.00	85.00	165.00
COUNCIL ON AGING	0.00	4380.00	0.00	0.00	0.00	776.16	3603.84

HIGHLAND VALLEY GRANT	-25.60	0.00	0.00	0.00	0.00	1066.12	-1091.72
STATE DISC. BLOCK GRANT	9607.27	0.00	0.00	0.00	0.00	5145.00	4462.27
ELDER AFFAIRS FORM. GRANT	2427.31	0.00	0.00	0.00	0.00	258.28	2169.03
GOSHEN COA GIFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAIN ST. CEMETERY	0.00	200.00	0.00	0.00	0.00	100.00	100.00
VILLAGE HILL CEMETERY	0.00	250.00	0.00	0.00	0.00	250.00	0.00
RESERVE FUND	0.00	30000.00	0.00	0.00	2500.00	0.00	27500.00
INTEREST	0.00	15000.00	0.00	0.00	0.00	0.00	15000.00
COUNTY RETIREMENT	0.00	25048.00	0.00	0.00	0.00	12524.00	12524.00
ARTS LOTTERY FUND	889.21	0.00	0.00	0.00	0.00	0.00	889.21
DUE TO STABILIZATION FUND	0.00	16600.00	0.00	0.00	0.00	0.00	16600.00
LAND ACQUISITION	0.00	50000.00	0.00	0.00	0.00	0.00	50000.00
UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	2500.00	0.00	2500.00	0.00
WATER DEPT.-SALARIES	0.00	1350.00	0.00	0.00	0.00	641.65	708.35
WATER DEPT.-LABOR & EXPENSES	0.00	39075.00	0.00	0.00	0.00	11662.38	27412.62
WATER DEPT.-CHLORINATOR	0.00	45000.00	0.00	0.00	0.00	0.00	45000.00
WATER DEPT.-LAND PURCHASE	0.00	338000.00	0.00	0.00	0.00	7500.00	330500.00
WATER DEPT.-LAND PURCHASE INT.	0.00	19800.00	0.00	0.00	0.00	0.00	19800.00
SEWER COMM.-SALARIES	0.00	1300.00	0.00	0.00	0.00	650.00	650.00
SEWER COMM.-LABOR & EXPENSES	0.00	19888.00	0.00	0.00	0.00	1146.01	18741.99
SEWER CONSTRUCTION PROJECT	49894.16	0.00	0.00	0.00	0.00	0.00	49894.16
SEWER EXTENSION CONSTRUCTION	0.00	30000.00	0.00	0.00	0.00	0.00	30000.00
SEWER PROJECT LOAN	0.00	22400.00	0.00	0.00	0.00	22400.00	0.00
SEWER PROJECT LOAN INTEREST	0.00	14510.00	0.00	0.00	0.00	14510.00	0.00
DEPT. EQ.LOAN/INT.	0.00	36229.00	0.00	0.00	0.00	0.00	36229.00
SCHOOL RENOVATION LOAN	0.00	54000.00	0.00	0.00	0.00	0.00	54000.00
SCHOOL RENOVAT. LOAN INTEREST	0.00	58707.50	0.00	0.00	0.00	0.00	58707.50
TREASURER-SAL. ENCUMB.	20.00	0.00	0.00	0.00	0.00	20.00	0.00
COLLECTOR-SAL. ENCUMB.	93.60	0.00	0.00	0.00	0.00	93.60	0.00
ASSESSORS-SAL. ENCUMB.	1447.68	0.00	0.00	0.00	0.00	1447.67	0.01
ASSESSORS-LABOR ENCUMB.	35.00	0.00	0.00	0.00	0.00	35.00	0.00
SECRETARY-SAL. ENCUMB.	104.00	0.00	0.00	0.00	0.00	104.00	0.00
ASSIST. TO SEC. ENCUMB.	105.00	0.00	0.00	0.00	0.00	105.00	0.00
POLICE LABOR ENCUMB.	1027.78	0.00	0.00	0.00	0.00	1027.78	0.00
HIGHWAYS-LABOR ENCUMB.	912.00	0.00	0.00	0.00	0.00	912.00	0.00
SCHOOL DEPT. ENCUMB.	47446.02	0.00	0.00	0.00	0.00	47446.02	0.00
COUNC. ON AGING ENCUMB.	180.00	0.00	0.00	0.00	0.00	180.00	0.00
WATER DEPT. ENCUMB.	211.85	0.00	0.00	0.00	0.00	211.85	0.00
TREASURER-EXPENSE ENCUMB.	661.61	0.00	0.00	0.00	0.00	375.00	286.61
TREE WARDEN ENCUMB.	1065.00	0.00	0.00	0.00	0.00	4561.25	-3496.25
HIGHWAYS-EXPENSE ENCUMB.	3813.64	0.00	0.00	0.00	0.00	3813.64	0.00
GARAGE & EQ. MAINT. ENCUMB.	168.05	0.00	0.00	0.00	0.00	168.05	0.00
ELECT. INSPECT. ENCUMB.	425.00	0.00	0.00	0.00	0.00	425.00	0.00
POLICE DEPT. ENCUMB.	477.95	0.00	0.00	0.00	0.00	477.95	0.00
FIRE DEPT. ENCUMB.	1355.00	0.00	0.00	0.00	0.00	1355.00	0.00
SANITATION ENCUMB.	9746.05	0.00	0.00	0.00	0.00	9746.05	0.00
HEALTH ENCUMB.	40.00	0.00	0.00	0.00	0.00	40.00	0.00
SEWER COMM. ENCUMB.	4041.58	0.00	0.00	0.00	0.00	0.00	4041.58
PLANNING BO. ENCUMB.	769.30	0.00	0.00	0.00	0.00	769.30	0.00
ASSESSORS-EXPENSE ENCUMB.	1014.65	0.00	0.00	0.00	0.00	44.25	970.40
END	500.00	0.00	0.00	0.00	0.00	0.00	500.00

TOTAL	401387.89	2873058.50	0.00	2500.00	2500.00	1056405.65	2218040.74

TOWN OF WILLIAMSBURG ACCOUNT BALANCES
JUNE 30, 1988
TRUST FUND PRINCIPAL

	BAL. FWD.	APPROP.	RECEIPTS & REFUNDS TO	TRANS. TO	TRANS. FROM	EXPENSES	BALANCE
HENRY HILLS FUND	17844.22	0.00	0.00	0.00	0.00	0.00	17844.22
WHITING STREET FUND	5574.25	0.00	0.00	0.00	0.00	0.00	5574.25
MARY MAIN FUND	3056.61	0.00	0.00	0.00	0.00	0.00	3056.61
ELECTA WAITE FUND	1773.51	0.00	0.00	0.00	0.00	0.00	1773.51
LYMAN WAITE FUND	700.00	0.00	0.00	0.00	0.00	0.00	700.00
ALBERT HILLS FUND	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00
C. J. HILLS FUND	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00
HENRY WARNER FUND	7301.36	0.00	0.00	0.00	0.00	0.00	7301.36
COLLINS SCHOOL FUND	172582.39	0.00	25282.40	0.00	0.00	0.00	197864.79
SPELMAN SCHOOL FUND	41854.87	0.00	0.00	0.00	0.00	0.00	41854.87
LOOMIS SCHOOL FUND	8549.10	0.00	0.00	0.00	0.00	0.00	8549.10
CURRY SCHOOL FUND	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00
SANDERS SCHOOL FUND	6679.73	0.00	0.00	0.00	0.00	0.00	6679.73
ATO-ATO SCHOOL FUND	10186.01	0.00	0.00	0.00	0.00	0.00	10186.01
ATO-HEJ SCHOOL FUND	10578.42	0.00	0.00	0.00	0.00	0.00	10578.42
SHEEHAN SCHOOL FUND	418.34	0.00	0.00	0.00	0.00	0.00	418.34
HYDE SCHOOL FUND	3004.77	0.00	0.00	0.00	0.00	0.00	3004.77
H. JAMES SCHOOL FUND	2944.11	0.00	0.00	0.00	0.00	0.00	2944.11
WCTU CLOCK FUND	4100.00	0.00	0.00	0.00	0.00	0.00	4100.00
CEMETERY CARE FUNDS	1325.00	0.00	0.00	0.00	0.00	0.00	1325.00
SOLDIERS-SAILORS FUND	440.00	0.00	0.00	0.00	0.00	0.00	440.00
KING BEAUTIF. FUND	19745.63	0.00	3055.00	0.00	0.00	0.00	22800.63
BRASSWORKS REUSE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAMES TAYLOR MEM. FUND	0.00	0.00	1500.00	0.00	0.00	0.00	1500.00
STABILIZATION FUND	135906.36	0.00	7069.62	0.00	0.00	51683.00	91292.98
TOTAL	465564.68	0.00	36907.02	0.00	0.00	51683.00	450788.70

TOWN OF WILLIAMSBURG ACCOUNT BALANCES
JUNE 30, 1988
TRUST FUND INCOME

	BAL. FWD.	APPROP.	RECEIPTS & REFUNDS TO	TRANS. TO	TRANS. FROM	EXPENSES	BALANCE
HENRY HILLS FUND	24104.56	0.00	5574.36	0.00	0.00	450.00	29228.92
WHITING STREET FUND	1084.22	0.00	922.86	0.00	0.00	465.00	1542.08
MARY MAIN FUND	2685.79	0.00	818.12	0.00	0.00	1090.00	2413.91
ELECTA WAITE FUND	1220.28	0.00	427.63	0.00	0.00	550.00	1097.91
LYMAN WAITE FUND	916.60	0.00	240.44	0.00	0.00	330.00	827.04
ALBERT HILLS FUND	6755.80	0.00	1519.56	0.00	0.00	230.00	8045.36
C. J. HILLS FUND	8025.56	0.00	1864.87	0.00	0.00	3065.00	6825.43
HENRY WARNER FUND	9671.97	0.00	2525.19	0.00	0.00	3625.70	8571.46
COLLINS SCHOOL FUND	42237.13	0.00	27162.32	0.00	0.00	11462.83	57936.62
SPELMAN SCHOOL FUND	18659.34	0.00	8358.84	0.00	0.00	1735.84	25282.34
LOOMIS SCHOOL FUND	7303.49	0.00	2086.23	0.00	0.00	0.00	9389.72
CURRY SCHOOL FUND	1504.29	0.00	308.01	0.00	0.00	200.00	1612.30
SANDERS SCHOOL FUND	6272.74	0.00	1666.89	0.00	0.00	0.00	7939.63
ATO-ATO SCHOOL FUND	8213.83	0.00	2171.19	0.00	0.00	3999.00	6386.02
ATO-HEJ SCHOOL FUND	12756.87	0.00	2816.35	0.00	0.00	4589.50	10983.72
SHEEHAN SCHOOL FUND	44.27	0.00	65.04	0.00	0.00	45.00	64.31
HYDE SCHOOL FUND	2535.77	0.00	773.04	0.00	0.00	0.00	3308.81
H. JAMES SCHOOL FUND	3625.03	0.00	818.72	0.00	0.00	0.00	4443.75
WCTU CLOCK FUND	3373.27	0.00	976.16	0.00	0.00	1191.33	3158.10
CEMETERY CARE FUNDS	959.61	0.00	285.94	0.00	0.00	25.00	1220.55
SOLDIERS-SAILORS FUND	469.06	0.00	102.25	0.00	0.00	188.00	383.31
KING BEAUTIF. FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRASSWORKS REUSE FUND	89098.00	0.00	47273.44	0.00	0.00	1350.00	135021.44
JAMES TAYLOR MEM. FUND	0.00	0.00	125.81	0.00	0.00	100.00	25.81
STABILIZATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	251517.48	0.00	108883.26	0.00	0.00	34692.20	325708.54

TOWN OF WILLIAMSBURG
BALANCE SHEET
JUNE 30, 1988

ASSETS

Cash		$ 964481.98
Accounts Receivable		
Taxes		
Levy of 1985		
Personal Property	$ 158.97	
Levy of 1986		
Personal Property	80.00	
Levy of 1987		
Personal Property	117.30	
Levy of 1988		
Real Estate	23092.72	
Personal Property	1480.50	24929.49
Motor Vehicle Excise		
Levy of 1981	477.29	
Levy of 1982	323.16	
Levy of 1983	297.75	
Levy of 1984	744.09	
Levy of 1985	670.08	
Levy of 1986	1158.26	
Levy of 1987	6643.17	
Levy of 1988	41130.16	51443.96
Tax Titles & Possessions		
Tax Titles	3129.64	
Tax Possessions	5171.08	8300.72
Departmental		
Veterans' Services		4344.39
Water Department		
Rates	3636.80	
Miscellaneous	2143.66	
Liens	113.00	5893.46
Sewer Department		
Rates	4120.19	

LIABILITIES AND RESERVES

Loans Authorized & Unissued		$ 638111.00
Employees' Payroll Deductions		
State Withholding Taxes	$ 72.65	
Teachers' Retirement	69.72	
Life Insurance	81.03	
Teachers' Insurance	22.66	
Teachers' Annuities	.15	
Hospitalization Tax	6.79	253.00
Tailings		
Unclaimed Checks		828.52
Revolving Funds		
Collectors' Costs & Fees	345.00	
Dog Licenses for County	319.00	
Police Dept. Revolving Fund	1055.58	
School Dept. Revolving Fund	25.00	
Recreation Revolving Fund	225.00	1969.58
Federal Grants		
School Dept.-Title II	50.00	
School Dept.-Title 1	780.48	
School Dept.-P.L. 97-35	500.00	1330.48
State Grants		
School Dept.-Professional Dev. Grant	223.00	
School Improvement Grant	1035.54	
School Dept.-Antitrust/Art Award	39.11	
School Dept.-Ch.188	8573.12	
School Dept.-Leadership Grant	45.50	
Energy Grants	1727.00	11643.27
Miscellaneous Gifts		
School Department	490.00	
Haydenville Library	125.00	615.00
Overestimates		
County Tax Assessment-1988	1467.99	
Transit Authority Assessment-1988	140.00	1607.99
Overlays Reserved for Abatements		
Levy of 1985	158.97	

Miscellaneous	1675.00	
Unapportioned Betterments	150239.60	
Betterments-1988	186.00	
Betterments Interest-1988	120.30	156341.09
Notes/Loans Due to Town		
Brassworks Loan	178511.04	
Village Green Loan	10924.61	
Education Loan	9106.02	198541.67
Loans Authorized		638111.00
State Aid to Highways		56377.00
Employees' Payroll Deductions		
County Retirement	293.83	
Medical Insurance	1046.24	1340.07
Unprovided for Accounts		
Wildlife Receipts Due to State	184.00	
Cafeteria Revolving Fund	1279.49	
Title I-1987	12.17	
School Dept.-P.L. 874	1549.31	
Preschool Tuition	3831.41	
Capital Improvement Grant	1602.00	
Meals Tax	8.65	
Pioneer Valley Pollut. Assessment-1988	96.00	8563.03
Revenue-1988		2167559.02
		$ 4286226.88

Levy of 1986	80.00	
Levy of 1987	174.25	
Levy of 1988	14031.64	14444.86
Special Education-Ch. 766		2924.00
Appropriation Balances Carried into Fiscal 1989		401387.89
Reserved Revenues		
Motor Vehicle Excise Revenue	51448.96	
Reuse Loans Revenue	198541.67	
State Aid to Highways Revenue	37896.00	
Tax Titles & Possessions Revenue	8300.72	
Departmental Revenue	4344.39	
Water Department Revenue	5893.46	
Sewer Department Revenue	5795.19	
Unapportioned Betterment Revenue	150239.60	
Special Sewer Assessment Revenue	306.30	
Road & Machinery Earnings	4250.55	
County Dog Receipts	925.57	
Timber Receipts	1000.00	468942.41
Warrants Payable-1988		78196.51
General Cash Appropriation Control-1989		2535158.50
Surplus Revenues		
General	60563.08	
Water	13710.38	
Sewer	54540.41	128813.87
		$ 4286226.88

TOWN OF WILLIAMSBURG
TRUST & INVESTMENT ACCOUNTS
PRINCIPAL

TRUST & INVESTMENT FUNDS		FUNDS IN CUSTODY OF TREASURER	
CASH & SECURITIES	$ 450788.70	HENRY HILLS FUND	$ 17844.22
		WHITING STREET FUND	5574.25
		MARY MAIN FUND	3056.61
		ELECTA WAITE FUND	1773.51
		LYMAN WAITE FUND	700.00
		ALBERT HILLS FUND	5000.00
		C.J. HILLS FUND	5000.00
		HENRY WARNER FUND	7301.36
		COLLINS SCHOOL FUND	197864.79
		SPELMAN SCHOOL FUND	41854.87
		LOOMIS SCHOOL FUND	8549.10
		CURRY SCHOOL FUND	1000.00
		SANDERS SCHOOL FUND	6679.73
		ATD-ATD SCHOOL FUND	10186.01
		ATD-HEJ SCHOOL FUND	10578.42
		SHEEHAN SCHOOL FUND	418.34
		E. HYDE SCHOOL FUND	3004.77
		H. JAMES SCHOOL FUND	2944.11
		WCTU CLOCK FUND	4100.00
		CEMETERY PERPETUAL CARE FUNDS	1325.00
		SOLDIERS & SAILORS FUND	440.00
		KING BEAUTIFICATION FUND	22800.63
		BRASSWORKS REUSE FUND	.00
		STABILIZATION FUND	91292.98
		TAYLOR MEMORIAL FUND	1500.00
	$ 450788.70		$ 450788.70

TOWN OF WILLIAMSBURG
TRUST & INVESTMENT ACCOUNTS
INCOME

TRUST & INVESTMENT FUNDS		FUNDS IN CUSTODY OF TREASURER	
CASH & SECURITIES	$ 325708.54	HENRY HILLS FUND	$ 29228.92
		WHITING STREET FUND	1542.08
		MARY MAIN FUND	2413.91
		ELECTA WAITE FUND	1097.91
		LYMAN WAITE FUND	827.04
		ALBERT HILLS FUND	8045.36
		C.J. HILLS FUND	6825.43
		HENRY WARNER FUND	8571.46
		COLLINS SCHOOL FUND	57936.62
		SPELMAN SCHOOL FUND	25282.34
		LOOMIS SCHOOL FUND	9389.72
		CURRY SCHOOL FUND	1612.30
		SANDERS SCHOOL FUND	7939.63
		ATD-ATD SCHOOL FUND	6386.02
		ATD-HEJ SCHOOL FUND	10983.72
		SHEEHAN SCHOOL FUND	64.31
		E. HYDE SCHOOL FUND	3308.81
		H. JAMES SCHOOL FUND	4443.75
		WCTU CLOCK FUND	3158.10
		CEMETERY PERPETUAL CARE FUNDS	1220.55
		SOLDIERS & SAILORS FUND	383.31
		KING BEAUTIFICATION FUND	.00
		BRASSWORKS REUSE FUND	135021.44
		TAYLOR MEMORIAL FUND	25.81
	$ 325708.54		$ 325708.54

DEBT STATEMENT

PURPOSE	HOW PAYABLE	INTEREST	OUTSTANDING JUNE 30, 1988	DUE IN 1989	BALANCE DUE AFTER PAYMENT IN 1989
SEWER PROJECT CONSTRUCTION LOAN	ANNUALLY	5.00%	290200.00	22400.00	267800.00
SCHOOL RENOVATION LOAN	SEMIANNUALLY	5.75%	1021000.00	54000.00	967000.00
DEPARTMENTAL EQUIPMENT LOAN(#386)	ANNUALLY	4.6%	33752.70	33752.70	.00
DEPARTMENTAL EQUIPMENT LOAN(#387)	ANNUALLY	4.48%	72400.00	72400.00	.00

ARTICLES FOR THE ANNUAL TOWN MEETING MAY 1, 1989

Article 1. To elect all necessary Town Officers for the ensuing year.
recommend

Article 2. To choose all necessary minor Town Officers for the ensuing year.
recommend

Article 3. To choose a committee to expend the income from the Whiting Street Fund.
recommend

Article 4. To hear the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, Board of Sewer Commissioners, and other Committees, and to act thereon.
recommend

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water and Sewer Commissioners, Board of Assessors, Board of Health, Board of Appeals, and the Trustees of the Haydenville Library to appoint their own members to Town Departments at such salaries or wage rates as shall be established by the Board of Selectmen, or take any other action thereon.
recommend

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1989 to June 30, 1990, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week, and whose duties shall be under the direction of the Board of Selectmen.
recommend

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1989, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year and renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.
recommend

Article 8. To see if the Town will vote to fix a salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1990, as provided in Section 108, Chapter 41, General Laws as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.
recommend

ARTICLES FOR THE ANNUAL TOWN MEETING MAY 1, 1989

Article 1. recommend — To elect all necessary Town Officers for the ensuing year.

Article 2. recommend — To choose all necessary minor Town Officers for the ensuing year.

Article 3. recommend — To choose a committee to expend the income from the Whiting Street Fund.

Article 4. recommend — To hear the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioner, Board of Sewer Commissioners, and other Committees, and to act thereon.

Article 5. recommend — To see if the Town will vote to empower the Board of Selectmen Board of Water and Sewer Commissioners, Board of Assessors, Board of Health, Board of Appeals, and the Trustees of the Haydenville Library to appoint their own members to Town Departments at such salaries or wage rates as shall be established by the Board of Selectmen, or take any other action thereon.

Article 6. recommend — To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1989 to June 30, 1990, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week, and whose duties shall be under the direction of the Board of Selectmen.

Article 7. recommend — To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1989, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year and renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Article 8. recommend — To see if the Town will vote to fix a salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1990, as provided in Section 108, Chapter 41, General Laws as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

Article 9. recommend

To see if the Town will vote to raise and appropriate $32,023. to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof, and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Article 10. recommend $ 419,890.

To see if the Town will vote to raise and appropriate the sum of $ 439,890.00 or any lesser sum as may be certified prior to the establishment of the tax rate for fiscal 1990 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1989 and ending June 30, 1990, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

Article 11. recommend

To see if the Town will vote to raise and appropriate $ 1,000. for the purchase of books by the Haydenville Library, and to determine whether said sum be raised by taxation, taken from available funds, or take any other action thereon.

Article 12. recommend

To see if the Town will vote to raise and appropriate $ 40,000. to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Article 13. recommend

To see if the Town will vote to raise and appropriate $ 34,692.40 for the payment of that portion of the loan and interest due in Fiscal 1990 for the installation of a new sewer main in Williamsburg and Haydenville and to meet such appropriation take a sum for principal and a sum for interest from sewer revenue, raise by taxation, or take any other action thereon.

Article 14. recommend $20,963. with $1300. for salaries

To see if the Town will vote to raise and appropriate $ 21,238. including a sum of $ 1575. for salaries for the purpose of constructing, operating and maintaining the Town sewer system in Fiscal 1990, and to meet such appropriation take the sum from sewer revenue.

Article 15. recommend $36,200. with $1350. for salaries

To see if the Town will vote to raise and appropriate $ 36,425. including $ 1575. for salaries for the purpose of operating and maintaining the Town's water system, including the laying of mains in Fiscal 1990 and to meet such appropriation take the sum from the water available surplus account or take any other action thereon.

Article 16. recommend

To see if the Town will vote to raise and appropriate $ 35,956.09 for partial repayment of the loan and interest for departmental equipment purchases, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Article 17. recommend

To see if the Town will vote to raise and appropriate $115,032.15 for partial repayment of the loan and interest for the school reconstruction project, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Article 18. To see if the Town will vote to raise and appropriate the sum of $ 37,669. to be used for the construction, reconstruct or improvements, including surface treatments and other relat work, on public approved ways approved by the Public Works Commission as set forth under the provisions of Chapter 15, Acts of 1988, and General Laws, Chapter 90, Section 34, Claus 2(A), and to determine if said amount should be taken from available funds, or take any other action thereon.

recommend

Article 19. To see if the Town will vote to raise and appropriate a sum for the purpose of purchasing books for the Meekins Library, said books to be purchased at the discretion of the librarian or take any other action thereon.

recommend $ 1,000.

Article 20. To see if the Town will vote to support the investigation of developing a regional dog pound which would serve a proposed region including Chesterfield, Cummington, Goshen, Hatfield, Westhampton, and Williamsburg, or take any other action thereon.

recommend

Article 21. To see if the Town will vote to rescind Article 5 of the Special Town Meeting of December 5, 1988.

recommend

Article 22. To see if the Town will vote to adopt the following by-law:

recommend

The office of Town Collector is hereby established. The Town Collector will be appointed by the Board of Selectmen for a three (3) year term. The duties of the office are all of the duties assigned by statute or by-law to the Tax Collector as well as the duty of collecting all other accounts due to the Town for water or sewer service, and such other accounts as the Board of Selectmen may direct. The Town Collector will keep office hours of at least thirty hours in a typical week.

Transition Rule: This by-law will take effect on the day after annual Town Meeting in May, 1989; the incumbent tax collector (which post is abolished by this by-law) will be automatically appointed to a three (3) year term as Town Collector.

Article 23. To see if the Town will vote to accept the provision of Chapter 40, Section 8G, which provides that the Town may enter into an agreement with another municipality to provide mutual aid programs for police departments to increase the capability of such departments to protect the lives, safety and property of the people in the area designated in the agreement, or take any other action thereon.

recommend

Article 24. To see if the Town will vote to raise and appropriate a sum for principal and a sum for interest in partial payment of a loan for land acquisition for the Town well and to take said sum from water available surplus, or take any other action thereon.

recommend

Article 25. To see if the Town will vote to rescind Article 17 of the Annual Meeting of 1944 insofar as it constitutes authority for the Town to sell that real estate situated in Williamsburg on High Ridge, so called, bounded north by land of Victor Bardwell, east by highway, south by land of heirs of Hiram Nash and west by land of E.P. Hemenway and Hampshire Reservoir Co.; containing 100 acres, more or less, and that any action heretofore taken by the Selectmen under the authority of that article relating to that real estate be and hereby is rescinded and cancelled, or take any other action thereon.

recommend

Article 26. To see if the Town will vote to continue participation in the Hilltown Resource Management Cooperative for the time period 7/1/89 - 6/30/90.

recommend

Article 27. To see if the Town will vote to accept Chapter 44, Section 65 of the Massachusetts General Laws, as it pertains to the advancement of vacation pay to Town employees, or to take any other action thereon.

recommend

Article 28. To see if the Town will vote to accept a Declaration of Restrictions executed by Helen H. Bacon regarding a single family residence and four (4) acres of land on the northerly side of Petticoat Hill Road, Williamsburg, or take any other action thereon.

recommend

Article 29. To see if the Town will vote to raise and appropriate the sum of $ 19,000. to be used to purchase the recommended hardware and software necessary to operate the State of Massachusetts local taxation assessing system, so-called, including Cama software for real estate and the necessary date entry, and to take said sum from taxation or other available funds, including stabilization, or take any other action thereon.

recommend

Article 30. To see if the Town will appropriate the sum of $ 7,500. to replace the backstop and first baseline fence at the Ellen Ames Field in Haydenville, and to take such sum from taxation, or other available funds, or take any other action thereon.

not recommended

Article 31. To see if the Town will vote to raise and appropriate the sum of $ 6,000. to be used in conjunction with $ 20,000. from Chapter 811 for the construction, reconstruction, or improvements, including surface treatments and other related work, on public approved ways, approved by the Public Works Commission as set forth under the provisions of Chapter 811, Acts of 1985 and General Laws, Chapter 90, Section 34, Clause 2(A) and to determine if the $ 6,000. should be raised by taxation or take any other action thereon.

recommend

Article 32. To see if the Town will vote to accept Chapter 40, Section 57 of the Massachusetts General Laws which allows the creation of a by-law to deny, revoke or suspend local licenses and permits for failure to pay municipal taxes or chanrges, or take any other action thereon.

recommend

Article 33. To see if the Town will vote to approve the establishment of a Stabilization Fund for the Hampshire Regional School District or take any other action relative thereto.

recommend

Article 34. To see if the Town will vote to raise and appropriate a sum for the purpose of constructing new sewer lines and to meet such appropriations take the sum from sewer revenue reserved for appropriation or take any other action thereon.

recommend

Article 35. To see if the Town will vote to amend the Hampshire Regional School District Agreement by voting to do the following:

recommend

Strike out subsection I (A) and I (D) as amended in their entirety and inserting in place thereof the following subsection:

A. Composition:

The powers and duties of the Regional School District shall be vested in and exercised by a Regional District Committee, hereinafter sometimes referred to as the Committee. The Committee shall consist of eighteen members, six from the Town of Southampton, four from the Town of Williamsburg, three from each of the Towns of Chesterfield and Westhampton and two from the Town of Goshen. Of the six from Southampton, one shall be appointed and five shall be elected; of the four from Williamsburg, one shall be appointed and three shall be elected; of the three members from each of the Towns of Chesterfield and Westhampton, one shall be appointed and two shall be elected; of the two members from Goshen, one shall be appointed and one shall be elected. Appointed members shall be those appointed by the local school committee of each member town. Elected members shall be those elected at annual town elections. Members shall serve until their respective successors are appointed or elected and qualified.

D. Voting Strength:

The total membership of the Committee shall remain constant at eighteen (18) members. Each member shall be entitled to on vote at all committee meetings. Each vote shall be weighted t reflect the town's relative population size. The weight appli to each vote shall be determined by the ratio which the population of the voting member's town bears to the total population of all member towns as determined by the most recently available Federal Census Figures.

Strike out Subsection I (B), I (E), I (F) and I (G), and inserting in place thereof, the following subsection:

B. Appointed Members:

Immediately after each annual town election, the local school committee of each member town shall appoint one member from its own membership to serve on the committee for a term of one year.

C. Elected Members:

In every year in which the term of office of an elected member(s) expires, the member town concerned shall, at its annual town election, elect such member or members for a term of three years.

E. Vacancies:

If a vacancy occurs among the members appointed under subsection I (B), the local school committee of the member town involved shall appoint a member from its own membership to serve for the balance of the unexpired term. If a vacancy occurs among the members elected under subsection I (C), the selectmen and the remaining committee members from the town involved, acting jointly, shall appoint a member to serve until the next annual town election, at which election a successor shall be elected to serve for the balance of the unexpired term, if any.

F. Organizations:

Promptly upon the appointment or election and qualification of members, the committee shall organize and choose by ballot, a chairman from its own membership. At the same meeting or at any other meeting, the committee shall appoint a treasurer, assistant treasurer, and a secretary who may be the same person but who need not be members of the committee, choose such officers as it deems advisable, determine the terms of the office of its officers (except the chairman who shall be elected annually as provided above) and prescribe the powers and duties of any of its officers, fix the time and place of its regular meetings, provide for the calling of special meetings and specify the notice required for meetings and the manner in which vacancies in the offices authorized under the subsection I (F) shall be filled.

G. Quorum:

The quorum for the transaction of business shall be a majority of the wrighted votes described in Section 1 (D) of the Committtee, but a number less than the majority described in Section 1 (G) may adjourn.

H. Powers and Duties:

The committee shall have all the powers and duties conferred and imposed upon school committees by law and conferred and imposed upon by this agreement, and such other additional powers and duties as are specified in Sections 16 to 161, inclusive, of Chapter 71 of the General Laws and any amendments thereof or additions thereto now or hereafter anacted, or as may be specified in any other applicable general or special law.

Article 36. To see if the town will vote to amend the Hampshire Regional School District Agreement by voting to do the following:

recommend

Strike out sub-section IV (D) and inserting in place thereof the following sub-section:

Capital and operating costs shall be apportioned to the member towns on the basis of their respective pupil enrollments in the regional school. Each member town's share for each fiscal year shall be determined by computing the ratio which that town's average pupil enrollment in the regional district on October 1 of each of the five years next preceding the year for which the apportionment is determined bears to the total average pupil enrollment from all member towns in the regional district school for the same five year period. In the event that enrollmer in the regional district school has not been accomplished by October 1 of any year, capital and operating costs shal be apportioned on the basis of enrollment in grades seven through twelve of pupils residing in each member town and receiving education at such town's expense on October 1 of that year.

The moving average shall be computed for fiscal 1990 on the basis of the most recent two years, for fiscal 1991 on the basis of the most recent three years, for fiscal 1992 on the basis of the most recent four years and for fiscal 1993 and each year thereafter on the basis of the most recent five years.

Ballot Question # 1:

Shall the Town of Williamsburg, Massachusetts, be allowed to assess an additional $ 67,300. in real estate and personal property taxes for the purposes of sanitation, insurance and education for the fiscal year beginning July 1989.

Ballot Question # 2 (NON-BINDING)

Do you want the Williamsburg Board of Selectmen, (acting as police commissioners), to take immediate and binding action to implement the following policy:

"The Police Chief of Williamsburg shall attend and report orally and in writing in a concise fashion, (not to exceed 30 minutes), at each weekly open meeting of the Williamsburg Selectmen the following information:

1) A summary of all newly proposed police department policies, including all interoffice mandates; and

2) A report of each police officers work, including the chief, relating to tickets written, arrests made, firearm permits issued/applied for/or acted on, court appearances made or missed, and any other costs to the Town including excessive phone or other communication expenses, as well as any complaints regarding the services provided by the department or lack thereof; and

3) All departmental scheduled vacations, days off, leaves of absence, shift changes, and personnel training schedules and reports; and

Excluding the chief, all officers on a rotating basis as part of their duties shall report orally and in writing, monthly at the first meeting of the Williamsburg Selectmen, and be paid for such appearance, (not to exceed 2 hours), regarding any complaint(s) from within the ranks of the department relating to the chief's leadership, performance, compatability, cooperation, attitude, efficiency, openess, attendance, and any other issues which may effect the collective morale and work conditions of the police officers under control of the Selectmen acting as Police Commissioners".

It is the intent of this policy to ensure the smooth and efficient operation of the Williamsburg Police Department, and to avoid wrongful notoriety of the same.

GENERAL GOVERNMENT '90 BUDGET	FISCAL 1986 APPROP	FISCAL 1987 APPROP	FISCAL 1988 APPROP	FISCAL 1989 APPROP	FISCAL 1990 REQUEST	FISCAL 1990 RECOMMENDED
MODERATOR	75.00	75.00	100.00	100.00	100.00	100.00
FINANCE COMMITTEE	150.00	150.00	150.00	150.00	150.00	150.00
TOTAL:	225.00	225.00	250.00	250.00	250.00	250.00
SELECTMEN						
SALARIES	3.600.00	3.900.00	4.200.00	4.500.00	4.500.00	4.500.00
EXPENSES	1.540.00	1.550.00	1.550.00	1.550.00	1.550.00	1.550.00
ADVERTISING	600.00	500.00	500.00	1.000.00	1.000.00	1.000.00
BY-LAW ENFORCEMENT	200.00	200.00	200.00	200.00	0.00	0.00
PARKING CLERK LABOR	200.00	400.00	400.00	450.00	250.00	250.00
PARKING CLERK EXPENSES	300.00	300.00	300.00	300.00	100.00	100.00
CONSTABLE/SALARY	100.00	100.00	100.00	100.00	100.00	100.00
CONSTABLE/ELECTIONS	0.00	0.00	0.00	0.00	200.00	200.00
TOTAL:	6.540.00	6.950.00	7.250.00	8.100.00	7.700.00	7.700.00
ACCOUNTANT						
SALARY	6.440.00	6.960.00	6.960.00	7.320.00	7.320.00	7.320.00
EXPENSES	400.00	400.00	400.00	400.00	450.00	400.00
TOTAL:	6.840.00	7.360.00	7.360.00	7.720.00	7.770.00	7.720.00
TREASURER						
SALARY	8.684.00	9.204.00	9.724.00	9.984.00	9.984.00	9.984.00
EXPENSES	2.940.00	4.085.00	3.400.00	5.200.00	5.200.00	5.200.00
TAX TITLE	480.00	0.00	500.00	500.00	500.00	500.00
TOTAL:	12.104.00	13.289.00	13.624.00	15.684.00	15.684.00	15.684.00
TOWN COLLECTOR						
SALARY	5.564.00	6.084.00	6.084.00	6.500.00	15.000.00	14.480.00
EXPENSES	3.339.00	3.301.00	3.187.00	4.065.00	4.760.00	4.760.00
TOTAL:	8.903.00	9.385.00	9.271.00	10.565.00	19.760.00	19.240.00
TOWN CLERK						
SALARY	5.135.00	5.655.00	6.175.00	6.435.00	6.935.00	6.435.00
EXPENSES	590.00	565.00	705.00	1.175.00	835.00	835.00
ELECTIONS & REGISTRATION	1.570.00	2.035.00	1.482.00	1.522.00	1.170.00	1.170.00
STREET LISTING	800.00	800.00	900.00	950.00	1050.00	950.00
TOTAL:	8.095.00	9.055.00	9.262.00	10.082.00	9.990.00	9.390.00
ASSESSORS						
SALARIES	4.700.00	4.950.00	5.200.00	5.460.00	5.790.00	5.460.00
EXPENSES	4.700.00	3.300.00	3850.00	3.500.00	3.500.00	3.500.00
LABOR	4.000.00	6.000.00	6.000.00	6.000.00	4.000.00	4.000.00
TOTAL:	13.400.00	14.250.00	[illegible]	[illegible]	[illegible]	[illegible]

ELECTOR. OLIVER SMITH WILL	10.00	10.00	10.00	10.00	10.00	10.00
TOWN SECRETARY:						
LABOR	6.200.00	6.200.00	6.760.00	6.760.00	10.816.00	10.816.00
EXPENSE	11.00	0.00	0.00	0.00	0.00	0.00
ASST. TO TOWN SECRETARY	3.900.00	3.500.00	4.000.00	4.000.00	0.00	0.00
TOWN COUNSEL	6.000.00	6.000.00	6.000.00	7.500.00	6.000.00	6.000.00
TOWN OFFICE	26645.00	17.000.00	17.000.00	17.000.00	17.000.00	17.000.00
OLD TOWN OFFICE	1.500.00	500.00	1.500.00	1500.00	2.500.00	2.500.00
TOWN HALL	200.00	200.00	500.00	500.00	500.00	500.00
STREET LIGHTS	10.000.00	8.500.00	8.500.00	9.000.00	8.000.00	8.000.00
PLANNING BOARD	2.200.00	2,500.00	3.720.00	4.000.00	2.500.00	2.500.00
REGIONAL PLANNER					1233.00	1.233.00
HISTORICAL COMM.	40.00	40.00	40.00	75.00	75.00	75.00
TOTAL:	56.706.00	44.450.00	48.030.00	50.345.00	48.634.00	48.634.00
APPEALS BOARD	1.000.00	1.000.00	1.000.00	1.000.00	1.000.00	1.000.00
TOTAL GENERAL GOVERNMENT:	113.813.00	105.964.00	111.097.00	118.706.00	124.078.00	122.578.00
PROTECTION OF PERSONS AND PROPERTY						
POLICE DEPARTMENT:						
CHIEF'S SALARY				23.500.00		
FULL TIME OFFICER				0.00	19.500.00	0.00
EXPENSES	6.000.00	7.000.00	10.000.00	10.647.00	27.950.00	12.147.00
DOG CONTROL	500.00	500.00	400.00	200.00	400.00	200.00
SCHOOL CROSSING	1.600.00	1.600.00	1.600.00	1.700.00	1.870.00	1.700.00
LABOR	20.000.00	22.000.00	35.000.00	28.140.00	59.578.00	50.140.00
OUT OF STATE TRAVEL	0.00	0.00	0.00	0.00	575.00	0.00
TOTAL:	28.100.00	31.100.00	47.000.00	64.187.00	109.893.00	64.187.00
FIRE DEPARTMENT:						
SALARIES	2250.00	2.250.00	2.250.00	2.250.00	2.250.00	2.250.00
LABOR	4000.00	4.000.00	4.800.00	5.250.00	5.500.00	5.250.00
EXPENSES	15900.00	16.500.00	16.500.00	17.000.00	17.850.00	17.000.00
TOTAL:	22.150.00	22.750.00	23.550.00	24.500.00	25.600.00	24.500.00
BUILDING INSPECTOR:						
SALARY	2.100.00	3.900.00	4.000.00	5.500.00	5.500.00	5.500.00
EXPENSES	800.00	1.500.00	1.500.00	2.000.00	2.000.00	2.000.00
PLUMBING INSPECTOR	800.00	1.000.00	1.000.00	1.000.00	1.000.00	1.000.00
TOTAL:	3.700.00	6.400.00	6.500.00	8.500.00	8.500.00	8.500.00
ELECTRICAL INSPECTOR:	1.000.00	1.000.00	1.500.00	1.500.00	1.500.00	1.500.00
CIVIL DEFENSE:						
SALARY	300.00	300.00	300.00	300.00	300.00	300.00
TREE WARDEN	3.625.00	3.715.00	3.800.00	5.800.00	6.250.00	5.800.00
GYPSY MOTH & PUBLIC NUISANCE						
STATE LIABILITY	500.00	500.00	500.00	0.00	0.00	0.00
TOWN LIABILITY	350.00	350.00	350.00	850.00	750.00	750.00

DUTCH ELM CONTROL						
STATE LIABILITY	2.429.00	2.429.00	2.429.00	0.00	0.00	0.00
TOWN LIABILITY	571.00	571.00	571.00	1.000.00	750.00	750.00
TOTAL:	7.475.00	7.565.00	7.650.00	7.650.00	7.750.00	7.300.00
TOTAL PROTECTION OF PERSONS & PROPERTY	62.725.00	69.115.00	86.500.00	106.637.00	153.543.00	106.287.00
HEALTH & SANITATION						
SALARY	1.800.00	1.800.00	2.400.00	2.400.00	2.400.00	2.400.00
SANITATION	50.000.00	80.240.00	125.000.00	125.000.00	115.000.00	105.000.00
LABOR & EXPENSES	9.825.00	10.550.00	16.550.00	8.150.00	27.100.00	27.100.00
TOTAL:	61.625.00	92.590.00	143.950.00	135.550.00	144.500.00	134.500.00
HIGHWAYS						
LABOR	50.994.00	54.000.00	59.508.00	62.400.00	68.120.00	62.400.00
EXPENSES	100.678.00	100.678.00	97.400.00	100.400.00	102.900.00	100.400.00
GARAGE & EQUIP. MAINT.	21.369.00	21.369.00	24.000.00	24.100.00	24.500.00	24.100.00
OUT OF STATE TRAVEL	0.00	100.00	100.00	100.00	100.00	100.00
TOTAL:	173.041.00	176.147.00	181.008.00	187.000.00	195.620.00	187.000.00
VETERANS BENEFITS						
SALARY	0.00	0.00	0.00	0.00	0.00	0.00
EXPENSES	30.00	0.00	0.00	0.00	0.00	0.00
BENEFITS	10.000.00	10.000.00	10.000.00	10.000.00	8.000.00	8.000.00
TOTAL:	10.030.00	10.000.00	10.000.00	10.000.00	8.000.00	8.000.00
SCHOOLS & LIBRARIES						
VOCATIONAL EDUCATION & TRANS.	0.00	82.561.00	80.261.00	124.371.00	114.309.00	114.309.00
SCHOOL BUDGET	585.330.00	612.191.00	679.231.00	786.400.00	879.093.00	841.093.00
HAYDENVILLE LIBRARY	1.275.00	1.275.00	2.100.00	2.100.00	4.500.00	3.500.00
TOTAL:	586.605.00	696.027.00	761.592.00	912.871.00	997.902.00	958.902.00
RECREATION & UNCLASSIFIEDE						
RECREATION:						
ATHLETIC FIELDS	2.400.00	2.400.00	2.400.00	2.700.00	3.000.00	2.700.00
LABOR. SUPPLIES. EXPENSES	6.600.00	7.100.00	7.600.00	8.300.00	9.100.00	8.300.00
TOTAL:	9.000.00	9.500.00	10.000.00	11.000.00	12.100.00	11.000.00
CONSERVATION COMM.	185.00	185.00	130.00	200.00	130.00	130.00
UNCLASSIFID:						
TOWN REPORTS	1.400.00	1.500.00	1.500.00	1.500.00	1.500.00	1.500.00
MEMORIAL DAY	250.00	200.00	250.00	200.00	250.00	250.00
INSURANCE ON TOWN BLDGS. AND WORKMANS COMP.	38.000.00	42.000.00	50.000.00	50.000.00	55.000.00	55.000.00
VETERAN'S MEMORIAL PARK	350.00	200.00	250.00	250.00	250.00	250.00
BLUE CROSS/BLUE SHIELD	30.000.00	32.000.00	43.000.00	[illegible]	[illegible]	[illegible]

TOTAL RECREATION & UNCLASSIFIED	82.905.00	89.465.00	109.510.00	122.530.00	168.310.00	157.510.00
ENTERPRISES & CEMETERIES						
WATER DEPARTMENT:						
ADMINISTRATION					500.00	500.00
SALARIES	1.350.00	1.350.00	1.350.00	1.350.00	1.575.00	1.350.00
OPERATION & MAINTENANCE	44.262.50	44.287.50	38.325.00	39.075.00	34.350.00	34.350.00
TOTAL:	45.612.50	45.637.50	39.675.00	40.425.00	36.425.00	36.200.00
SEWER COMMISSION						
ADMINISTRATION	4.288.00	0.00	0.00	0.00	500.00	500.00
SALARIES	0.00	1.000.00	1.300.00	1.300.00	1.575.00	1.300.00
OPERATING & MAINT.	10.650.00	13.938.00	19.588.00	19.988.00	19.163.00	19.163.00
TOTAL:	14.938.00	14.938.00	20.888.00	21.288.00	21.238.00	20.963.00
MOUNTAIN ST. CEMETERY	200.00	200.00	200.00	200.00	225.00	200.00
OLD VILLAGE HILL CEMETERY	475.00	475.00	475.00	250.00	275.00	250.00
TOTAL:	675.00	675.00	675.00	450.00	500.00	450.00
TOTAL ENTERPRIZES & CEMETERIES:	61.225.50	61.250.50	61.238.00	62.163.00	58.163.00	57.613.00
INTEREST						
INTEREST	15.000.00	20.000.00	15.000.00	15.000.00	15.000.00	15.000.00
GRAND TOTAL:	1.166.969.50	1.320.558.50	1.479.895.00	1.670.457.00	1.865.116.00	1.747.390.00
ARTICLES:						
HAMPSHIRE COUNTY RET. SYSTEM	19.993.00	20.000.00	18.972.00	25.054.00	32.023.00	32.023.00
HAMPSHIRE REGIONAL SCHOOL	257.056.00	332.648.00	358.224.00	397.891.00	439.890.00	419.890.00
RESERVE FUND	30.000.00	30.000.00	30.000.00	30.000.00	40.000.00	40.000.00
SCHOOL LOAN	0.00	0.00	31.562.50	33.295.00	112.750.00	33.000.00
SEWER LOAN	15.871.48	0.00	12.874.78	12.874.00	34.692.40	14.692.40
TOWN OFFICE FUEL TANK & PAVING	0.00	0.00	12.000.00	0.00	0.00	
BUCKET LOADER LOAN	0.00	0.00	14.200.00	18.451.00		
HIGHWAY SHARE	0.00	0.00	6.160.33	0.00		
TOWN TRUCK	0.00	0.00	21.500.00	21.500.00		
FIRE TRUCK	0.00	0.00	97.400.00	17.769.00		
REVALUATION	0.00	0.00	15.000.00	0.00	0.00	0.00
MEEKINS LIBRARY	0.00	0.00	0.00	5.000.00	7.000.00	1.000.00
RECREATION-ELLEN AMES FIELD	0.00	0.00	0.00	0.00	7.500.00	0.00
ASSESSORS COMPUTER ETC.					25.000.00	19.000.00
HIGHWAY DEPT. EQUIP.					17.914.25	17.914.00
HIGHWAY DEPT. EQUIP.					18.042.00	18.042.00
RESURFACE PUBLIC ROADS					37.669.00	37.669.00
ROAD WORK					6.000.00	6.000.00
HAYDENVILLE LIBRARY BOOKS					1.000.00	1.000.00
TOTAL FOR ARTICLES:	322.920.48	382.648.00	617.893.61	561.834.00	779.480.65	640.330.40

TOTAL OF ALL REQUESTS:	1.489.889.98	1.703.206.50	2.097.788.61	2.299.884.00	2.644.596.65	2.387.620.40
MINUS SEWER & WATER	60.550.50	60.575.50	60.563.00	61.713.00	64.363.00	62.663.00
MINUS BORROWING	0.00	0.00	72.400.00	0.00	0.00	0.00
MINUS STABILIZATION	0.00	0.00	37.000.00	0.00	0.00	13.000.00
MINUS OUTSIDE 2 1/2	0.00	0.00	31.562.00	33.295.00	33.000.00	33.000.00
MINUS LIBRARY BOOKS					600.00	600.00
MINUS RESURFACE ROADS					37.669.00	37.669.00
TOTAL REQUESTED:	1.429.339.48	1.642.631.00	1.896.263.61	2.204.876.00	2.508.964.65	2.240.688.40
TOTAL AVAILABLE TO BE SPENT:			1.856.803.00	2.082.210.00	2.173.000.00	2.173.000.00
VARIANCE			39.460.61	122.666.00	335.964.65	67.688.40
5% OVERIDE:					67.300.00	67.300.00
AMOUNT OVER BUDGET:					268,664.65	388.40


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